

Fiscal Estimate Narratives

HEAB 2/9/2006

LRB Number 05-4300/1	Introduction Number AB-976	Estimate Type Original
Description A loan program for medical students who agree to practice medicine in rural areas, requiring the exercise of rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

One (FTE) position would be required to administer this loan program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description A loan program for medical students who agree to practice medicine in rural areas, requiring the exercise of rule-making authority, and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$45,623	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		8,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$53,623	\$
B. State Costs by Source of Funds			
GPR		53,623	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$53,623	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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