Fiscal Estimate - 2005 Session

\boxtimes	Original		Updated		Corrected		Suppler	mental		
LRB	Number	05-3428/1		Intro	duction Nur	mber 🖊	AB-978			
Description Authorized emergency vehicles operated by law enforcement officers										
Fiscal	Effect									
	No State Fisc Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing tions Existing	Reven Decrea	ase Existing	to a	rease Cost absorb with Yes crease Cos	in agency			
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive Mandato se Costs	3. Increasory Permis 4. Decreasory Permis	sive Mar ase Revenu	Gov ndatory 🔯	es of Local ernment U Towns Counties School Districts		Cities		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS										
Agend	cy/Prepared I	Ву	A	uthorized	Signature			Date		
DOT/ Timothy McClain (608) 267-5136 Julie				ulie Johnso	ie Johnson (608) 267-3703					

Fiscal Estimate Narratives DOT 2/10/2006

LRB Number 05-3428/1	Introduction Number	AB-978	Estimate Type	Original						
Description Authorized emergency vehicles operated by law enforcement officers										

Assumptions Used in Arriving at Fiscal Estimate

AB-978 amends s.346.03(3)to allow police vehicles to have a blue light, a white light and a red light in combination which are flashing, oscillating or rotating (blue lights and red lights for police vehicles are currently provided for in s.346.03(3)). Because the bill does not require law enforcement agencies to have a white light in combination with red and blue lights, the costs would be strictly discretionary by those agencies that would choose to purchase them. The State Patrol would likely not choose to purchase white lights for their vehicles. Therefore, the bill would primarily affect local law enforcement agencies. However, the number of local agencies that would choose to use these lighting combinations is unknown.

The bill also amends 347.25(1s)to allow a vehicle, in use by the state or a political subdivision as a command post at the site of an emergency, to use a green light that is flashing, oscillating or rotating. Again, because the law does not require these vehicles to have green lights, the costs to purchase them would be strictly discretionary by the agency who chose to purchase them. No costs are anticipated by the State Patrol to purchase green lights.

Long-Range Fiscal Implications

Unknown

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdated	Corrected	Supplemental								
LRB Number 05-3428/1	Introduction Numb	oer AB-978								
Description Authorized emergency vehicles operated by law enforcement officers										
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
II. Annualized Costs:	Annualized Fiscal Impact on funds from:									
	Increased Costs	Decreased Costs								
A. State Costs by Category										
State Operations - Salaries and Fringes	\$									
(FTE Position Changes)		·								
State Operations - Other Costs										
Local Assistance										
Aids to Individuals or Organizations										
TOTAL State Costs by Category	\$	\$								
B. State Costs by Source of Funds										
GPR	·									
FED										
PRO/PRS										
SEG/SEG-S										
III. State Revenues - Complete this only when revenues (e.g., tax increase, decrease in lice	n proposal will increase o nse fee, ets.)	r decrease state								
	Increased Rev	Decreased Rev								
GPR Taxes	\$	\$								
GPR Earned										
FED										
PRO/PRS										
SEG/SEG-S										
TOTAL State Revenues	\$	\$								
NET ANNUALIZED FISCAL IMPACT										
	<u>State</u>	Local								
NET CHANGE IN COSTS	\$0	\$Unknown								
NET CHANGE IN REVENUE	\$0	\$0								
A concy/Propored By	uthorized Signature	Date								
//gonoy/i repaire in a y	ulie Johnson (608) 267-370									