

## Fiscal Estimate - 2005 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>05-1620/1</b>		<b>Introduction Number</b> <b>SB-11</b>	
<b>Subject</b> Companionship services providers; overtime pay exception			
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate     <input type="checkbox"/> Increase Existing Appropriations     <input type="checkbox"/> Decrease Existing Appropriations     <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget     <input type="checkbox"/> Yes      <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate     1. <input type="checkbox"/> Increase Costs         <input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory     2. <input type="checkbox"/> Decrease Costs         <input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div><div style="width: 33%;"><div style="display: flex;"><div style="width: 50%;">3. <input type="checkbox"/> Increase Revenue         <input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div><div style="width: 50%;">4. <input type="checkbox"/> Decrease Revenue         <input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div></div></div><div style="width: 33%;"><b>5. Types of Local Government Units Affected</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>			

**Fund Sources Affected**  
☒ GPR   ☐ FED   ☐ PRO   ☐ PRS   ☐ SEG   ☐ SEGS 20.445(1)(a)

**Affected Ch. 20 Appropriations**

## **Fiscal Estimate Narratives**

**DWD 1/21/2005**

<b>LRB Number</b> 05-1620/1	<b>Introduction Number</b> SB-11	<b>Estimate Type</b> Original
<b>Subject</b> Companionship services providers; overtime pay exception		

### **Assumptions Used in Arriving at Fiscal Estimate**

Passage of this legislation will require the department to update its overtime regulations to reflect the changes included in the legislation. The department anticipates those changes can be made at very little cost using current staff.

To minimize printing costs the department will update its overtime brochure when current supplies of that brochure are exhausted.

Within the past six years the department has received two overtime complaints involving commercial businesses that utilize companion care workers. The department anticipates the volume of future complaints will remain about the same and the amount of work involved in investigating those complaints will be about 8-10 hours per complaint. The department believes it can absorb this amount of work without additional resources.

### **Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> 05-1620/1		<b>Introduction Number</b> SB-11	
<b>Subject</b>			
Companionship services providers; overtime pay exception			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0	0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>	
<b>B. State Costs by Source of Funds</b>			
GPR	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DWD/ Robert Anderson (608) 266-3345		JoAnna Richard (608) 266-3131	1/20/2005