

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------|--|
| LRB Number 05-2336/3 | | Introduction Number SB-129 | |
| Subject Transfer WI Advantage Program to TCS | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input checked="" type="checkbox"/> No State Fiscal Effect | | | |
| <input type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget | |
| | | <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input type="checkbox"/> No Local Government Costs | | | |
| <input type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Cities | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By | | Authorized Signature | |
| COMM/ Landon Williams (608) 267-9382 | | Louie Cornelius (608) 266-8629 | |
| | | Date | |
| | | 3/23/2005 | |

Fiscal Estimate Narratives

COMM 3/23/2005

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|--------------------------------------------------------|-----------------------------------|-------------------------------|
| LRB Number 05-2336/3 | Introduction Number SB-129 | Estimate Type Original |
| Subject Transfer WI Advantage Program to TCS | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill eliminates the Department's Business Employees' Skills Training program, and re-creates the program within the Technical College System Board. The Department funds BEST awards from its other economic development programs, including: the Wisconsin Development Fund, the Minority Business Development program, the Rural Economic Development program and the Gaming Economic Development and Diversification program. The Department has never received additional aids funding or administrative resources to administer this program.

Long-Range Fiscal Implications