



## Fiscal Estimate Narratives

DWD 6/21/2005

LRB Number 05s0143/2	Introduction Number SSA1-SB221	Estimate Type Supplemental
<b>Subject</b> Shaken baby syndrome and impacted baby education and training		

### Assumptions Used in Arriving at Fiscal Estimate

Senate Substitute Amendment to 2005 Senate Bill 221

#### ASSUMPTIONS USED IN ARRIVING AT FISCAL ESTIMATE

Under SB 221 DWD is required to draft a rule to implement an administrative rule requiring training in shaken baby syndrome (SBS) for all certified providers who provide care and supervision for children under five years of age.

Assumptions:

\*DHFS is the lead agency in determining required training and establishing administrative rules for shaken baby syndrome (SBS).

\*DHFS has up to 12 months to prepare the training materials

\*As much as practical DWD will mirror DHFS licensed day care requirements for our certified providers and consult with the child abuse and neglect prevention board.

\*This bill requires SBS training for both current providers and those who apply to be providers and will care for children under age five years.

\* The length of certification is 24 months with 1/24th of all current providers needing to be recertified each month.

\*There is sufficient time to train all current providers and providers who have applied for certification in SBS within the 18 months effective date of this bill.

\*Current providers requesting recertification prior to the DHFS training being available or scheduled for recertification after the 18 months effective date would offered classroom training of approximately 1 hour and added to the SIDS (Sudden Infant Death Syndrome) training. The SBS training cost is \$10 per provider.

\*Face-to-face SBS training for the current providers requesting recertification after the training materials are available and during the 18 months prior the to the effective date would be about one-half hour, use DHFS training materials, and have an average cost of \$10 per recertification review.

\*DWD has 4700 providers currently certified to care for a child under age five.

\*DWD adds approximately 1149 new certified providers annually.

\*Rule development can be done with existing staff.

\* Certified and licensed providers will be notified by inserts with their subsidy checks at minimal additional costs.

\* The counties as the certifying agencies will need to provide SBS training due to insufficient funds for Child Care Resource and Referral agencies.

\* The one time cost of training current provides is \$47,000.

\* The ongoing annual costs of training providers requesting certification is \$11,490.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>		
Shaken baby syndrome and impacted baby education and training		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
One-time county costs of training currently certified providers and provider requesting recertification--\$47,000. Counties are provided some administrative funding for certifying child care providers and some of the counties may be able to absorb these one-time costs within their budgets.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$\$11,490
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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