

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2490/1	Introduction Number SB-242
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Subject
 Collective bargaining over health care coverage under MERA

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others Library Boards, Municipal Util
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
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Fiscal Estimate Narratives
ERC 6/27/2005

LRB Number 05-2490/1	Introduction Number SB-242	Estimate Type Original
Subject Collective bargaining over health care coverage under MERA		

Assumptions Used in Arriving at Fiscal Estimate

Any additional work created by SB 242 will be absorbed by existing Commission staff.

Although savings to local government are initially passed on to employees as wage increases, local government costs will decrease over time if the cost of the former insurance plan increases to a greater extent than the cost of the current plan.

Long-Range Fiscal Implications