

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1195/1	Introduction Number SB-251
Subject Regulation of traveling sales crews	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DWD/ Robert Anderson (608) 266-3345	JoAnna Richard (608) 267-3200
Date	
7/15/2005	

Fiscal Estimate Narratives

DWD 7/15/2005

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Subject Regulation of traveling sales crews		

Assumptions Used in Arriving at Fiscal Estimate

The department anticipates few employers will register with the department to conduct business in Wisconsin as an employer of "traveling sales crews". This bill places similar restrictions on employers who used traveling sales crews as employers who hire minors for door-to-door sales. Over the years few door-to-door sales business annually registered with the department. The department expects a similar impact with this legislation.

The department also anticipates it will receive no more than one or two complaints each year of traveling sales crews illegally operating in Wisconsin. The department anticipates it will take approximately 40 hours to fully investigate each complaint using an Equal Rights Officer-Senior. The department believes it can absorb the additional workload.

The department will also have to develop administrative regulations to implement this legislation. The cost of developing these regulations and preparing brochures to explain this new law and regulations to the public will be a one time cost of \$1,500.00.

The department doesn't anticipate any local financial impact with this legislation. Enforcement of the bill's provisions will be primarily handled by the department. Local municipalities will only incur costs if they choose to establish similar local ordinances.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Regulation of traveling sales crews			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Development of administrative regulations and the cost of preparing a brochure to explain/publicize the new law and regulations will be about \$1,500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	0
(FTE Position Changes)	(0.0 FTE)		(0.0 FTE)
State Operations - Other Costs	0		0
Local Assistance	0		0
Aids to Individuals or Organizations	0		0
TOTAL State Costs by Category	\$0		\$0
B. State Costs by Source of Funds			
GPR	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S	0		0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	Date
DWD/ Robert Anderson (608) 266-3345		JoAnna Richard (608) 267-3200	7/15/2005