

Fiscal Estimate Narratives

ETF 9/16/2005

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 05-3095/3 | Introduction Number | SB-314 | Estimate Type | Original |
| Subject | | | | | |
| WRS credit for service in the National Oceanic and Atmospheric Administration | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

SB 314 would allow military service credits for participants in the Wisconsin Retirement System who had service in the Commissioned Corps of the National Oceanic and Atmospheric Administration or the Commissioned Corps of the federal Environmental Science Services Administration. Assumption used in the preparation of this estimate include the following:

- * Approximately 20 current active participants would be eligible to apply for these credits.
- * Various informational brochures and forms would require revision and printing.
- * Certain staff would require training.

This estimate relates only to the administrative costs anticipated to be incurred by the Department of Employee Trust Funds. A separate estimate of the program costs will be provided in a separate submission by the Joint Survey Committee on Retirement Systems.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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|--|---|--|-----------------|
| LRB Number 05-3095/3 | | Introduction Number SB-314 | |
| Subject | | | |
| WRS credit for service in the National Oceanic and Atmospheric Administration | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| \$20,100 for training, revision of informational materials and forms, printing and postage. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$0 | |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$0 | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | 0 | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S (SEEG) | 0 | |
| | TOTAL State Revenues | \$0 | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$0 | \$ |
| | NET CHANGE IN REVENUE | \$0 | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| ETF/ Jon Kranz (608) 267-0908 | | Dave Stella (608) 266-3641 | 9/15/2005 |