

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-2219/1</b>	<b>Introduction Number</b> <b>SB-325</b>
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**Subject**  
 Indoor environmental quality in schools

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> COMM/ Debra Bresser (608) 266-8603	<b>Authorized Signature</b> Louie Cornelius (608) 266-8629	<b>Date</b> 9/29/2005
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## Fiscal Estimate Narratives

COMM 9/30/2005

LRB Number	05-2219/1	Introduction Number	SB-325	Estimate Type	Original
<b>Subject</b>					
Indoor environmental quality in schools					

### Assumptions Used in Arriving at Fiscal Estimate

2005 SB 325 contains several requirements regarding indoor environmental quality in schools. The bill would require the Department to establish a task force to advise the Department and develop recommendations regarding the indoor environmental quality in schools. The Department would be required to consider the advice of the task force in the required development of an indoor environmental quality management plan for schools and training requirements. The Department would also be required to review construction plans for schools regarding indoor environmental quality and conformance with the management plan, make available in print and via the Internet general and specific information regarding indoor environmental quality at schools. Finally, the Department would be required to determine non-compliance with the provisions of this legislation (e.g., conformance with management plan).

The workload of the Department would be impacted as follows:

1. The Department would be required to develop and make available to school boards, employees, parents, and students, materials regarding indoor environmental quality, the management plan, and non-compliance with the provisions of SB 325. The Department estimates that the workload and costs associated with this could be absorbed within current resources.
2. The Department would be required to promulgate rules regarding the administration of the provisions contained in SB 325, and provide staff assistance to the Indoor Environmental Quality In Schools Task Force. The Department estimates that the workload and costs associated with these provisions can be absorbed within current resources.
3. The Department annually reviews plans for about 80 public elementary and secondary school projects. The Department currently reviews those plans for compliance with building code requirements, and heating, ventilating, and air conditioning (HVAC) code requirements. SB 325 would require plan review of each of the plans for "good indoor environmental quality" and for conformance with the management plan. The Department estimates that the plan review workload associated with SB 325 (about 100 hours annually) could be absorbed within current resources. Annual plan review revenue of about \$9,600 would result.
4. SB 325 would require the Department to investigate and determine non-compliance with some provisions of SB 325 (compliance with management plan, training requirements, plan submittal requirements). The Department estimates an inspection/consultation workload of 1,700 hours (425 school districts, an average of 1 complaint per school district, 4 hours per complaint), or 1.0 FTE at a cost of \$77,400. SB 325 does not provide a revenue source to fund this workload, other than limited plan review revenue.

SB 325 contains provisions that would impact School Boards. School boards would be required to ensure that school buildings within their jurisdiction are in compliance with the management plan and to notify students, staff, etc., regarding indoor environmental quality concerns. The workload associated with these provisions is indeterminable.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number <b>05-2219/1</b>		Introduction Number <b>SB-325</b>	
<b>Subject</b>			
Indoor environmental quality in schools			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$58,500		
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	18,900		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$77,400</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (PRO)	77,400		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS (PRO)	9,600		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$9,600</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$77,400	\$	
NET CHANGE IN REVENUE	\$9,600	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
COMM/ Debra Bresser (608) 266-8603		Louie Cornelius (608) 266-8629	9/29/2005