

Fiscal Estimate Narratives

R&L 11/8/2005

LRB Number	05-3637/1	Introduction Number	SB-354	Estimate Type	Original
Subject					
Advanced practice nurse prescribers and physician assistants					

Assumptions Used in Arriving at Fiscal Estimate

This bill expands current laws that authorize physicians to act under specified circumstances and to affect individuals by these authorized actions, by similarly authorizing advanced practice nurse prescribers and individuals licensed as physician assistants. With respect to approving therapeutic alternate drug selections and exempting pharmacists from certain requirements related to dispensing drug product equivalents, the bill authorizes an advanced practice nurse prescriber to act only if the advanced practice nurse prescriber has entered into a written agreement to collaborate with a physician.

This bill will require the Department of Regulation and Licensing [DRL], the Pharmacy Examining Board, the Medical Examining Board, and the Board of Nursing to amend existing rules to add the new authorities. DRL will incur one-time costs of \$5,720 to amend Administrative Rules and \$26,663 annual costs to enforce these provisions.

[All staff cost assumptions include fringe benefits @ 40.64%]

Promulgate rules

80 hours paralegal @ \$27 hour \$2,160
40 hours legal counsel @ \$53 hour 2,120
40 hours program manager @ \$36 hour 1,440

Enforcement

5 complaints to full hearing:

20 hours program assistant @ 17 hour \$ 340
5 hours prosecuting atty @ 53 hour 265

50 hours investigator @ 26 hour 1,300

160 hours prosecutor @53 hour 8,480
50 hours paralegal @ 25 hour 1,250
200 hours administrative law judge @53 10,600

5 hours program assistant @ \$17 hour 85

10 complaints closed after investigation:

50 hours program assistant @ 17 hour \$ 850
10 hours prosecuting atty @ 53 hour 530

100 hours investigator @ 26 X 10 2,600

3 complaints screened and closed:

12 hours program assistant @ 17 hour \$ 204
3 hours prosecuting atty @ 53 hour 159

Local costs

DRL has no data from which to estimate local costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Advanced practice nurse prescribers and physician assistants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$5,720			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$26,663	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$26,663	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		26,663	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$26,663	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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