

Fiscal Estimate Narratives

DOC 3/10/2006

LRB Number	05-3250/2	Introduction Number	SB-355	Estimate Type	Original
Subject					
Identification required for voting; voting by felons; fee for Wis. ID cards					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Corrections (DOC) to transmit electronically to the Wisconsin State Elections Board (SEB), on a continuous basis, a list containing the names of each person who has been convicted of a felony under the laws of this state and whose voting rights have not been restored, together with the date on which DOC expects his or her voting rights to be restored.

DOC is currently providing this data to the SEB on a monthly basis or on demand as described in a Memorandum of Understanding (MOU) with the SEB. Under the MOU, DOC transmits the data to the Department of Administration who then reformats the information for SEB to retrieve. Under this bill, DOC would provide the information directly to SEB on a continuous basis. "Continuous" is defined as once per regular business day.

To accomplish this change, DOC estimates the costs to be the following:

---One time cost for the initial application modification and build of transfer so that the data would be immediately accessible to SEB: \$14,400

---Annual on-going cost: \$25,700

Assumptions:

---Application will be moved to and run in the DOA Division of Enterprise Technology's SIS environment when it becomes available in July 2006.

---DOC is able to use the existing Voter Registration extract logic and just change the file transfer method to meet the requirements of this bill.

---Transmitting on a continuous basis can be accomplished with a nightly extract and transfer.

While DOC can provide data on persons who are under its control, i.e., incarcerated individuals, and those on probation, parole, and extended supervision, the department would have no information on those persons who are not in the WI DOC system. This may include, but not be limited to, persons who are under federal, county, or out-of-state supervision.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$22,400	
(FTE Position Changes)		
State Operations - Other Costs	3,300	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$25,700 \$	
B. State Costs by Source of Funds		
GPR	25,700	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$25,700	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOC/ Elaine Velez (608) 240-5413	Robert Margolies (608) 240-5056	3/9/2006