

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3450/2	Introduction Number SB-372
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Description
 A grant for a biomedical technology alliance in southeastern Wisconsin

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By UWS/ Leslie Perelman (608) 262-5850	Authorized Signature Freda Harris (608) 263-5679	Date 10/19/2005
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Fiscal Estimate Narratives

UWS 10/19/2005

LRB Number 05-3450/2	Introduction Number SB-372	Estimate Type Original
Description A grant for a biomedical technology alliance in southeastern Wisconsin		

Assumptions Used in Arriving at Fiscal Estimate

This legislation would increase the appropriation for the Biomedical Technology Alliance in southeastern Wisconsin by \$2,000,000 of GPR (above the \$500,000 already granted) to be used only for research, if the Board can provide private, local or federal dollars in matching funds. The legislation proposed does not, in itself, create a fiscal effect for the Board of Regents or the University of Wisconsin-Milwaukee. There would, of course, be a financial cost to obtaining the matching dollars. It is not certain what these costs would entail.

Long-Range Fiscal Implications