

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3233/1	Introduction Number SB-428
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Description
 Prohibiting certain state agencies or any city, village, town, or county from using the word squaw in the name of a public place, highway, or geographic feature

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (3)(eq)	

Agency/Prepared By DOT/ Richard Moss (608) 267-7830	Authorized Signature Julie Johnson (608) 267-3703	Date 12/12/2005
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Fiscal Estimate Narratives

DOT 12/12/2005

LRB Number	05-3233/1	Introduction Number	SB-428	Estimate Type	Original
Description Prohibiting certain state agencies or any city, village, town, or county from using the word squaw in the name of a public place, highway, or geographic feature					

Assumptions Used in Arriving at Fiscal Estimate

1. There would be very few DOT signs affected and the fiscal impact would be minimal. Specifically, analysis from the DOT SignView Oracle database reveals only one state sign (Squaw Creek). Adopt-a-Highway (AAH) signs are not in the system, but no AAH signs have the word "squaw." Total sign change costs would be approximately \$500.
2. DOT mapping staff estimate \$500 costs to update state maps to remove the word "squaw." This cost added to the \$500 described above would make the total cost approximately \$1000.
3. It is difficult to attribute a local fiscal effect to the statutory changes which would result from this legislation. DOT does not have a database of all geographic names in the state. This estimate assumes the costs for any single local government would not be significant, but it is reasonable to assume similar local costs are mandatory to comply with the mandate of this bill, including changing signs, map references, and affected documents. It is possible the majority of time would be spent on deciding on replacement names.

Long-Range Fiscal Implications

The long-range implications are minimal.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Prohibiting certain state agencies or any city, village, town, or county from using the word squaw in the name of a public place, highway, or geographic feature			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There would be \$1000 in state costs to replace a sign and update maps. Local costs would increase by an unknown minor amount.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs	0	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S (0)	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$0	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date			
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	12/12/2005