

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3152/1	Introduction Number SB-430
Description Prohibiting smoking in places of employment, restaurants, taverns, and other indoor areas	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
COMM/ Debra Bresser (608) 266-8603	Louie Cornelius (608) 266-8629
	Date
	12/5/2005

Fiscal Estimate Narratives

COMM 12/5/2005

LRB Number	05-3152/1	Introduction Number	SB-430	Estimate Type	Original
Description Prohibiting smoking in places of employment, restaurants, taverns, and other indoor areas					

Assumptions Used in Arriving at Fiscal Estimate

2005 SB 430 makes changes to current statutes that indicate locations accessible to the public in which smoking is prohibited. For example, 2005 SB 430 would prohibit smoking in any restaurant or tavern (current law allows smoking in any tavern holding a "Class B" liquor or fermented malt beverage license, unless prohibited by a municipality).

Currently, there is no Department workload or fiscal impact associated with the administration or enforcement of the statutory language regarding smoking prohibitions. There would also be no workload or fiscal impact associated with the changes indicated by 2005 SB 430.

There may be increased demand upon local units of government regarding enforcement of the expanded smoking prohibitions. However, the cost and degree of this demand are indeterminable. They will depend on factors that are difficult to project such as the the number and severity of the violations in an individual locality, the current level of enforcement resources, and the level of additional enforcement that is required.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3152/1		Introduction Number SB-430	
Description Prohibiting smoking in places of employment, restaurants, taverns, and other indoor areas			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		0
(FTE Position Changes)	(0.0 FTE)		(0.0 FTE)
State Operations - Other Costs	0		0
Local Assistance	0		0
Aids to Individuals or Organizations	0		0
TOTAL State Costs by Category	\$0		\$0
B. State Costs by Source of Funds			
GPR	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S	0		0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$0		\$0
GPR Earned	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S	0		0
TOTAL State Revenues	\$0		\$0
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$0		\$0
NET CHANGE IN REVENUE	\$0		\$0
Agency/Prepared By		Authorized Signature	Date
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