

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-3948/2</b>	<b>Introduction Number</b> <b>SB-503</b>
<b>Description</b> The compensation paid for temporary reserve judges	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> CTS/ Nancy Rottier (608) 267-9733	<b>Authorized Signature</b> Nancy Rottier (608) 267-9733
<b>Date</b> 2/27/2006	

## Fiscal Estimate Narratives

CTS 2/28/2006

LRB Number	<b>05-3948/2</b>	Introduction Number	<b>SB-503</b>	Estimate Type	<b>Original</b>
<b>Description</b> The compensation paid for temporary reserve judges					

### Assumptions Used in Arriving at Fiscal Estimate

This bill changes the method of determining the compensation for reserve judges. The current statute contains a stated dollar figure for per diem compensation, originally \$255.66, increased by the same percentage increase authorized for circuit court judge salaries. The most recent increase has now resulted in compensation of \$302.02 per day.

This bill would set compensation equal to 90 percent of the daily salary of a judge of the court to which the reserve judge is assigned. At the present time, that would be \$388.84 per day.

Reserve judges are appointed to perform the duties of sitting judges for reasons such as judicial substitutions, medical leave, vacancies, chief judge duties, or court congestion.

During the last three fiscal years of 2003 through 2005, the number of temporary reserve judge assignment days has ranged from 1,526 to 1,630 days per year, for an average of 1,576 days per year.

Under the current compensation level, 1,576 days would result in expenditures of approximately \$476,000. Under the compensation level proposed by this bill, the 1,576 days would result in expenditures of approximately \$612,800. The increase in expenditures would be \$136,800. In addition, these payments would be subject to fringe benefit costs (Social Security and Medicare) of 7.65%, in this case \$10,500. The total increase of per diem payments would be \$147,300.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-3948/2		<b>Introduction Number</b> SB-503	
<b>Description</b> The compensation paid for temporary reserve judges			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$147,300		
(FTE Position Changes)	(0.0 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$147,300</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	147,300		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$147,300	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>			
CTS/ Nancy Rottier (608) 267-9733		<b>Authorized Signature</b>	
		Nancy Rottier (608) 267-9733	
		<b>Date</b>	
		2/27/2006	