

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-4273/1</b>	<b>Introduction Number</b> <b>SB-508</b>
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**Description**  
 Authorizing specific information signs on certain portions of USH 151

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS 20.395 (3)(eq)	

<b>Agency/Prepared By</b> DOT/ Richard Moss (608) 267-7830	<b>Authorized Signature</b> Julie Johnson (608) 267-3703	<b>Date</b> 2/28/2006
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## Fiscal Estimate Narratives

DOT 2/28/2006

LRB Number	<b>05-4273/1</b>	Introduction Number	<b>SB-508</b>	Estimate Type	<b>Original</b>
<b>Description</b> Authorizing specific information signs on certain portions of USH 151					

### Assumptions Used in Arriving at Fiscal Estimate

1. The department expects Specific Information Sign panels could be at five interchanges. There could be four structures at each interchange or 20 structures. For both directions, there could be  $20 \times 2 = 40$  total structures.
2. There are up to 6 panels per sign or up to 240 panels for the 40 signs. The department receives \$40 per panel permit fee per year from the contractor. Therefore,  $240 \text{ panels} \times \$40/\text{panel} = \$9,600/\text{year}$  maximum rental paid to the department.
3. The department would incur costs for finding proper locations for structures, assigning permits to work in the state right of way, additional monitoring of contractor's installation and oversight of the contract related to this program.
4. All sign costs are paid for by the private contractors.

### Long-Range Fiscal Implications

The fiscal impacts on the department would be insignificant and there would be some additional permit fees for signs erected.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>05-4273/1</b>		Introduction Number <b>SB-508</b>	
<b>Description</b> Authorizing specific information signs on certain portions of USH 151			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		9,600	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$9,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		9,600	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		9,600	
<b>TOTAL State Revenues</b>		<b>\$9,600</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$9,600	\$
NET CHANGE IN REVENUE		\$9,600	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	
		<b>Date</b>	
		2/28/2006	