

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-2110/2		Introduction Number SB-568	
Description The county of placement for persons on supervised release, creating a tax on adult entertainment businesses, providing grants for transitional release facilities, requiring the exercise of rule-making authority, and making an appropriation			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 2/9/2006

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Description The county of placement for persons on supervised release, creating a tax on adult entertainment businesses, providing grants for transitional release facilities, requiring the exercise of rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a person who has been committed to the custody of the Department of Health and Family Services (DHFS) as a sexually violent person may, in certain circumstances, be placed on supervised release. DHFS must make its best effort to arrange for housing in a residential facility or dwelling in the offender's county of residence.

This bill eliminates the requirement that DHFS locate and provide housing in the offender's county of residence and instead requires the DHFS to locate and provide housing in whichever of Wisconsin's 72 counties can best meet the offender's treatment and service needs, while still limiting the number of sex offenders within close proximity to each other.

This bill also imposes a tax on the operation of an adult book or video store. The revenue generated from this tax is to be distributed as a grant by DHFS to counties and municipalities for the siting, construction and maintenance of transitional release facilities in remote areas for sexually violent persons who are placed on supervised release.

DHFS is responsible for the costs of locating and providing housing, supervision and treatment of offenders released to, and supervised by, the Department of Corrections (DOC) under Ch. 980, although DOC may assist DHFS in locating suitable housing.

Since DHFS is responsible for all costs associated with locating housing and the administration of the grant program, the Department of Corrections does not anticipate any increase in DOC costs from this bill.

Long-Range Fiscal Implications