

### Fiscal Estimate - 2005 Session

Original             Updated             Corrected             Supplemental

<b>LRB Number 05-4483/1</b>		<b>Introduction Number SB-582</b>	
<b>Description</b> Decreasing Medical Assistance reimbursement, transferring moneys from the general fund to the Medical Assistance trust fund, increasing low-income energy assistance, and making appropriations			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input checked="" type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Nancy Foss (608) 266-5877		Martha Kerner (608) 266-1359	2/23/2006

## Fiscal Estimate Narratives

DOA 2/23/2006

LRB Number <b>05-4483/1</b>	Introduction Number <b>SB-582</b>	Estimate Type <b>Original</b>
<b>Description</b> Decreasing Medical Assistance reimbursement, transferring moneys from the general fund to the Medical Assistance trust fund, increasing low-income energy assistance, and making appropriations		

### Assumptions Used in Arriving at Fiscal Estimate

As part of this proposed bill, the Department of Administration would be provided \$6,000,000 during fiscal year 2006 in a new General Purpose Revenue appropriation to be used for low-income energy assistance.

These new funds would cover the energy assistance payments for households above the current eligibility criteria of 150 percent of the federal poverty level for the household size. There would be a one-time expansion of the eligibility criteria to allow energy assistance payments for those households with income less than or equal to 206.7 percent of the 2005 federal poverty level.

### Long-Range Fiscal Implications

There are no long-range fiscal implications as the funding would only be available during fiscal year 2006.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-4483/1		<b>Introduction Number</b> SB-582	
<b>Description</b> Decreasing Medical Assistance reimbursement, transferring moneys from the general fund to the Medical Assistance trust fund, increasing low-income energy assistance, and making appropriations			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b> \$6,000,000 GPR			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOA/ Nancy Foss (608) 266-5877		Martha Kerner (608) 266-1359	
		<b>Date</b>	
		2/23/2006	