

Fiscal Estimate Narratives

DOA 2/23/2006

LRB Number	05-4612/1	Introduction Number	SB-598	Estimate Type	Original
Description Increasing low-income energy assistance and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

As part of this proposed bill, the Department of Administration would be provided \$6,000,000 during fiscal year 2006 in a new Segregated appropriation transferred from the petroleum inspection fund to be used for low-income energy assistance.

These new funds would cover the energy assistance payments for households above the current eligibility criteria of 150 percent of the federal poverty level for the household size. There would be a one-time expansion of the eligibility criteria to allow energy assistance payments for those households with income less than or equal to 206.7 percent of the 2005 federal poverty level.

Long-Range Fiscal Implications

There are no long-range fiscal implications as the funding would only be available during fiscal year 2006.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4612/1		Introduction Number SB-598	
Description Increasing low-income energy assistance and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$6,000,000 SEG			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		2/23/2006	