

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2112/3		Introduction Number SB-64	
Subject			
Appropriation changes for senior care, Badger Care, and Medical Assistance for 2004-05			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local:			
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

LFB 2/16/2005

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Subject Appropriation changes for senior care, Badger Care, and Medical Assistance for 2004-05		

Assumptions Used in Arriving at Fiscal Estimate

The bill would provide \$132,034,000 GPR in 2004-05 to address a projected shortfall in state funding for benefits provided under the medical assistance (MA) program and SeniorCare, Wisconsin's prescription drug assistance program for residents 65 years of age and older. In addition, the bill would reduce, by \$9,500,000 GPR in 2004-05, funding currently budgeted for BadgerCare, Wisconsin's health care program for certain individuals in low-income families with dependent children who are not eligible for MA.

The net effect of the bill would be to increase authorized GPR spending by \$72,534,000 in 2004-05 and to transfer \$50,000,000 in 2004-05 from the general fund to the MA trust fund. Consequently, the bill would reduce the estimated general fund balance by \$122,534,000 in 2004-05.

Long-Range Fiscal Implications

The bill provides one-time funding from the general fund in 2004-05 to address projected shortfalls in the MA and SeniorCare programs.