

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-1918/1</b>	<b>Introduction Number</b> <b>SB-67</b>
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**Subject**  
 Criterial for removing abandoned dams

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DNR/ Joe Polasek (608) 266-2794	<b>Authorized Signature</b> Joe Polasek (608) 266-2794	<b>Date</b> 3/8/2005
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## Fiscal Estimate Narratives

DNR 3/8/2005

LRB Number <b>05-1918/1</b>	Introduction Number <b>SB-67</b>	Estimate Type <b>Original</b>
<b>Subject</b> Critical for removing abandoned dams		

### Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: SB67 directs the Department to consider the results that dam removal will have on the safety, health and welfare of the persons who will be affected by the removal.

Fiscal Impact: Language in SB67 reinforces current practice by the Department of Natural Resources in handling dam removal cases, and would not result in increased costs. There would be no fiscal impact on the Department.

Removals of large dams require preparation of an Environmental Assessment (EA). The EA provides a format for assessing the anticipated effects of dam removal which includes the results that removal will have on the safety, health and welfare of people affected by the removal. Small dam removals do not necessarily require an EA, but staff routinely go through a similar review process to decide on permit conditions.

All current processes provide for an opportunity for a public information hearing or a contested case hearing prior to the removal. These public meetings are an opportunity for those who may be affected by the removal to voice their concerns. The Department can place conditions on the removal to mitigate effects to safety, life, health or property.

In summary, SB67 provides language that reinforces what should be current practice by the Department of Natural Resources in evaluating dam removal projects.

### Long-Range Fiscal Implications

The legislation emphasizes criteria that are already used by staff when evaluating dam removal applications. Therefore, the immediate and long term fiscal impacts should be minimal

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 05-1918/1</b>		<b>Introduction Number SB-67</b>	
<b>Subject</b>			
Criterial for removing abandoned dams			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Negligible			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/8/2005