

Fiscal Estimate Narratives

R&L 6/22/2006

LRB Number	05-5000/1	Introduction Number	SB-732	Estimate Type	Original
Description The administration by a dentist of oral medication to induce conscious sedation					

Assumptions Used in Arriving at Fiscal Estimate

SB - 732 could add an additional 2 to 5 disciplinary cases per year to the Division of Enforcements caseload at the Department of Regulation and Licensing. These types of cases would have a high likelihood of being opened and pursued. The use of .10 of an Attorney, .10 of an Investigator and .05 of a Paralegal would be necessary.

All average salary amounts include a fringe benefit amount calculated at 40.64%.

.10 Attorney @ \$53/hour = \$11,024
.10 Investigator @ \$28/hour = \$5,824
.05 Paralegal @ \$27/hour = \$2,808

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-5000/1		Introduction Number SB-732	
Description The administration by a dentist of oral medication to induce conscious sedation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$19,656	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$19,656	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	19,656	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$19,656	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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