

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1099/1	Introduction Number SB-78
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Subject

Methamphetamine

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

Agency/Prepared By

Authorized Signature

Date

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4/15/2005

Fiscal Estimate Narratives

CTS 4/18/2005

LRB Number 05-1099/1	Introduction Number SB-78	Estimate Type Original
Subject Methamphetamine		

Assumptions Used in Arriving at Fiscal Estimate

This bill would create a number of new crimes and increase the penalties for other crimes that relate to the possession, manufacture or distribution of methamphetamine and its precursors.

The prosecutions allowed under this bill involve serious felony offenses. Felony proceedings generally require additional court appearances and more court hearings than misdemeanors. Additional court proceedings require judge, court reporter, court staff and juror time. These costs are borne by the state and the county. An accurate estimate of the increased costs is impossible with existing data.

At this time, it appears the number of proceedings that involve methamphetamine falls disproportionately on the northern and western parts of the state. It is expected that, on a statewide basis, existing court staff would be able to absorb the costs of these additional proceedings. Particular counties, however, may require additional resources if the number of proceedings continues to increase and to fall disproportionately on them.

Long-Range Fiscal Implications