



## Fiscal Estimate Narratives

R&L 3/14/2005

LRB Number <b>05-1067/1</b>	Introduction Number <b>SB-95</b>	Estimate Type <b>Original</b>
<b>Subject</b> Continuing education for dental hygienists		

### Assumptions Used in Arriving at Fiscal Estimate

This estimate assumes an average of 5,000 Dental Hygienists renew their licenses every two years with the Department of Regulation and Licensing (DRL).

SB 95 provides for each licensed Dental Hygienist to meet specific continuing education requirements in order to renew his or her license. DRL would be required to provide a form for renewal candidates to report on continuing education program.

Upon receiving license renewal applications, DRL staff would audit for signatures certifying compliance with continuing education requirements. Incomplete applications would require follow-up correspondence and/or telephone contacts. To further encourage compliance with continuing education requirements, Boards have historically required random audits of 10% of renewal applications. Licensees unable to provide proof of compliance would require additional follow-up, and potentially, referral to the Division of Enforcement for, investigation, and possible disciplinary action. The fiscal impact is detailed below.

TOTAL ONE TIME COSTS = \$1,320 in appropriation 20.165 (1)(g) general program operations.

To revise the application form to include statement attesting to compliance with continuing education requirements:

5 hours of attorney time @ \$54 per hour -- \$270  
5 hours of program manager time @ 36 per hour -- \$180  
10 hours of program assistant time @ 17 per hour -- \$170  
20 hours of IT programmer time @ 35 per hour -- \$700

### ANNUALIZED COSTS

\$4,233 in appropriation 20.165 (1)(i) examinations administration  
\$1,056 in appropriation 20.165 (1)(g) general program operations

[For this estimate DRL determined biennial costs and determined annual costs as half of biennial costs. Biennial costs are \$8,466 to examinations operations and \$2,112 to general operations]

To review 5,000 applications to renew Dental Hygienist licenses for compliance with continuing education certification and correspond with applicants missing the requirement.

All estimates of the value of staff time include fringe benefits costs at 40.64% of salary.

Examinations office time

120 program assistant hours @ 17 per hour --\$ 2,040

To audit a sample of 500 applicants for compliance

378 program assistant hours \$ 17 per hour --\$ 6,426

To screen, investigate, hear and settle 5 complaints of non-compliance \$2,112

18 program assistant hours @ 17 per hour --\$ 306  
30 investigator hours @ 26 per hour --\$ 780  
19 attorney hours @ 54 per hour --\$ 1,026

## Revenue estimates

SB 95 increases the biennial renewal fee by \$12 from \$57 to \$69. 10% of the increase would be deposited to the general fund or \$6,000 [\$3,000 annualized] and 90% would be deposited to the general operations appropriation or \$54,000 [\$27,000 annualized]. No fees would be deposited into the examinations appropriation.

The bill specifies that 17% of the fee revenue be spent to audit compliance with continuing education requirements but the bill does not increase expenditure authority in any appropriation to provide for that spending.

## Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-1067/1		<b>Introduction Number</b> SB-95	
<b>Subject</b>			
Continuing education for dental hygienists			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$1,320			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$5,289	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$5,289</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		5,289	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		3,000	
FED			
PRO/PRS		27,000	
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$30,000</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$5,289	\$
NET CHANGE IN REVENUE		\$30,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	3/11/2005