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Details: Department of Health and Family Services Update and Long Term Care. Hearing held in Madison, Wisconsin on October 17, 2006.

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WISCONSIN STATE LEGISLATURE ... PUBLIC HEARING - COMMITTEE RECORDS

2005-06

(session year)

Senate

(Assembly, Senate or Joint)

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* Contents organized for archiving by: Stefanie Rose (LRB) (August 2012)

Wisconsin Association of Homes and Services for the Aging, Inc.

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October 17, 2006

To: State Senator Alberta Darling, Co-Chair
State Senator Carol Roessler, Co-Chair
Members, Senate Select Committee on Health Care Reform

From: John Sauer, Executive Director
Tom Ramsey, Director of Government Relations

Subject: Long Term Care and Nursing Home Reform

The Wisconsin Association of Homes and Services for the Aging (WAHSA) is a statewide membership organization of 187 not-for-profit corporations principally serving the frail elderly and persons with a disability.* We appreciate the opportunity to address your Committee today and share some of our thoughts and recommendations to improve our long term care system. In the interest of time, we have provided a brief summary of our remarks; additional documentation is attached for your further review and consideration.

WAHSA, in concert with the Wisconsin Health Care Association (WCHA), respectfully asks that the Committee consider the following:

- **Direct Care Staffing:** State law requires Wisconsin nursing facilities to provide each resident in need of skilled nursing care with a minimum of 2.5 hours of nursing care (RNs, LPNs, and nurse aides) per day. Wisconsin nursing facilities on average are providing 3.53 hours of nurse staffing per skilled care resident per day. However, Medicaid reimbursement, on average, only pays facilities for 2.83 of those hours. To elevate Medicaid payments to a level which would support the cost of the median level of nurse staffing presently being provided to residents of Wisconsin nursing facilities, funding for Medicaid would have to be increased by \$110.6 million (\$46.6 million GPR) annually.
- **Capital Improvements:** Many of Wisconsin's nursing homes are in need of replacement or renovation. Last year, the DHFS all but eliminated the highly successful nursing home downsizing program, which provided a Medicaid rate enhancement to facilities which agreed to either downsize or convert some of their rooms to single occupancy. WAHSA and WCHA recommend that a substantially enhanced Medicaid rate be awarded to any nursing home that: (1) Enters into a downsizing agreement with the DHFS under which the facility agrees to reduce its licensed bed capacity by the lesser of 15% or 25 beds; (2) Replaces or substantially renovates the facility; or (3) Converts the majority of resident rooms to single occupancy.



- **Fuel & Utilities:** Since January 2005 the fuel and utility costs incurred by Wisconsin's nursing homes have risen 18.6%. A typical Wisconsin nursing home now receives an annual Medicaid payment for its fuel and utility costs that is \$33,726 less than its actual costs. The associations recommend a Medicaid appropriation increase of \$4.4 million GPR and \$10.9 million AF in 2006-07 to fully fund the utility cost increases incurred since January 2005 by the state's 377 nursing facilities.
- **Reinvest in Nursing Facilities:** The nursing home funding crisis continues, with a Medicaid deficit now projected at \$232 million. Please see the attached material which describes, in detail, the depths of the Medicaid fiscal pressures confronting our facilities. To address this ever-expanding fiscal nightmare, WAHSA and WHCA recommend freezing Medicaid nursing home base funding to reinvest current dollars to improve nursing home care and operations rather than using those "savings" to balance the budget or to fund other programs. Let us use "our funds" to pay for the programmatic needs we've identified.

WAHSA also asks Committee members to consider the following:

- **Family Care/Relocation Savings and Nursing Home Bed Projections:** WAHSA recommends that the Legislature continue to aggressively oversee the Family Care and community relocation programs and monitor nursing home access issues. It is worth noting that: Family Care is less cost-effective in Milwaukee County, where nearly 78% of all elders enrolled in Family Care reside, then it is in the four other Family Care pilot counties; According to Milwaukee County officials, their county has a Medicaid nursing home access crisis; Nursing homes annually relocate over 25,000 persons from their facilities to a private residence, making it difficult to analyze whether the Governor's nursing home relocation program will produce the budgeted savings amounts; Nursing facilities located in the Family Care pilot counties report this program has had very little impact on their resident census. (Medicaid operating deficits are cited as having a much greater impact on their operations and admission practices). WAHSA anticipates that the Committee also will be interested in DHFS' answers to our questions posed in the attached September 8, 2006 letter to the Department.

The Committee also should know that nursing facility costs continue to increase despite a modest decrease in statewide utilization of nursing home care. For many homes, occupancy rates remain quite high and are stable, and the cost of providing care (i.e., labor, utilities, etc.) to their residents is rising at a rate substantially greater than the rate increases provided by Medicaid. In addition, over 80% of nursing facility admissions are directly from hospitals. Based on numerous studies, it is our belief that the majority of persons served in Family Care and related programs are not likely to be admitted to a nursing facility. Therefore, WAHSA cautions the Committee in comparing the daily per person cost of nursing facility care to the daily cost of serving a person in Family Care (See the attached University of Wisconsin Center for Health Systems and Analysis study summary and the Center for Home Care Policy and Research's Policy Guide).

- **Return the Nursing Home Bed Tax & CPE Funds:** WAHSA recommends that all nursing home bed tax revenues be reserved to fund nursing home care, and not redirected to fund non-nursing home expenses. In addition, the State of Wisconsin should return the federal funds generated through the Certified Public Expenditure (CPE) program, formerly called the IGT program, to the county and municipal nursing homes that generated these funds.
- **Acuity Increases:** Last year, the Care Management Organizations (CMOs) in the Family Care pilot counties received base-level budget increases of 4% annually. The DHFS 2007-09 biennial budget request to the Governor reportedly seeks 3% annual increases to reflect rising acuity (i.e., higher care and service needs) of Family Care enrollees. WAHSA recommends that nursing home reimbursement payments be similarly adjusted to reflect the higher acuity of the nursing home population.
- **Integrated Care Models:** Legislators should be aware that “expanding Family Care” statewide does not mean the same thing to all persons. That is, some Family Care advocates favor the expansion of the county-based program as it presently operates in the five pilot counties; others, however, favor a more integrated approach that may or may not rely on counties to serve as the care manager and which would expand the Family Care benefit to include acute and primary care. WAHSA recommends that DHFS award Family Care contracts to organizations/consortia that offer care delivery systems which integrate acute, primary and long term care services. (See: www.wahsa.org/ltc.htm).
- **Insurance Model:** In the broader context of state and national long term care policy, WAHSA submits it simply is not financially feasible to expand Family Care as a statewide entitlement program without increasing state GPR costs. National studies indicate that the Medicaid program is unsustainable, even if the number/percentage of elderly persons residing in skilled nursing facilities declines over the next two decades. Our national association, the American Association of Homes and Services for the Aging (AAHSA), is recommending the creation of a private-public long term care program modeled after Germany’s program. (See, AAHSA Presentation: Financing Aging Services: A Framework for America, April 1, 2006; Lewin Model). WAHSA recommends that the Committee explore the financial feasibility of a long term care delivery system based on an “insurance model” vs. a “welfare model.”

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Thank you for the opportunity to present our recommendations to your Committee. Should you have any questions or desire additional information, we would be most pleased to provide further assistance in your review of long term care and health care reform initiatives.

* The Wisconsin Association of Homes and Services for the Aging (WAHSA) is a statewide membership organization of not-for-profit corporations principally serving the elderly and disabled. Membership is comprised of 187 religious, fraternal, private and governmental organizations which own, operate and/or sponsor 196 nursing homes, 20 facilities for the developmentally disabled, 81 community-based residential facilities, 59 residential care apartment complexes, 127 independent living facilities, and over 310 community service agencies which provide programs such as Alzheimer’s support, adult day care, child day care, home health, hospice, homecare, and Meals on Wheels.

WAHSA Nursing Facility Advocacy Agenda: 2007- 2009 Biennial Budget

Over the past several months, WAHSA's Committees and Board of Directors met on numerous occasions to discuss Medicaid nursing facility reimbursement. Through these meetings and discussions with the Wisconsin Health Care Association, consensus was reached on the need to seek gubernatorial and legislative support for substantial increases in Medicaid payments to nursing facilities based on specific concerns and challenges facing our long term care providers. Recently, WAHSA and WHCA completed detailed analyses of the facilities' Medicaid overall deficits, direct care staffing losses, unreimbursed fuel and utility expenses, and the need to increase capital payments.

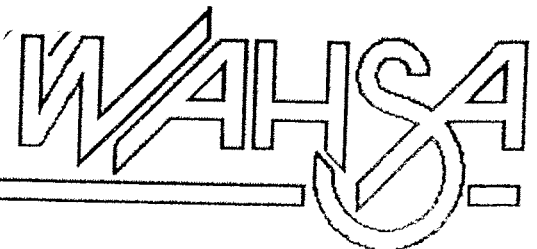
Attached are materials and documentation related to these issues, including a *Fact Sheet: Medicaid Underpayment for Resident Care*. As discussed in this document, WAHSA and WHCA are asking state elected officials to:

1. Increase Medicaid Payments for Nursing Staff – Total Cost in 2007-08: \$46.6 million GPR and \$110.6 million AF
2. Increase Funding to Cover Past Utility Cost Increases – Total Cost in 2007-08: \$4.4 million GPR and \$10.9 million AF
3. Modernize Nursing Facilities -- Capital Improvements – Total Cost in 2007-08: \$16.2 million GPR and \$39 million AF

Total 2007-08 Request: \$67.2 million GPR and \$160.5 million AF*

WAHSA and WHCA propose that nursing home utilization "savings" be reinvested to help finance the cost of these initiatives. {See: Reinvest In Our Nursing Homes: Freeze the Nursing Home Budget – Projected Savings in 2007-08 (to reinvest nursing home utilization "savings"): \$12.2 million GPR and \$29.3 million AF}

*GPR is general purpose revenues, or state tax dollars; AF is all funds, or the combination of state tax dollars and federal Medicaid matching funds.



Fact Sheet: Medicaid Underpayment for Resident Care

A comprehensive analysis of the nation's Medicaid nursing home payment systems ranked the Wisconsin system 6th worst in the country. The study, "A Report on Shortfalls in Medicaid Funding for Nursing Home Care" released in June 2006 by BDO Seidman, LLP, Accountants and Consultants, revealed that Medicaid payment deficits sustained by Wisconsin's nursing facilities are 64% higher than the national average.

The national report and ranking came as no surprise to the Wisconsin nursing home community. Indeed, the Wisconsin Medicaid program's own database of facility-specific cost and reimbursement information vividly illustrates the system's inadequacies. It reveals the following:

- Medicaid recipients (21,498 MA nursing home residents) currently comprise nearly two-thirds (65.2%) of all residents served in Wisconsin nursing facilities (32,972 residents).
- Labor costs represent approximately 73% of the total cost of providing care and treatment to nursing home residents.
- In the 2005-2006 payment year, the difference between the total cost of the care facilities provided their Medicaid residents and the Medicaid reimbursement they received for providing that care (i.e., the "Medicaid deficit") was \$232,017,314. A summary of the facility-specific Medicaid losses is available at: <http://www.wahsa.org/madef06.xls>.
- Direct care costs, the costs to provide hands-on care to residents, represented \$181,744,863, or 78.3%, of the total costs Medicaid failed to reimburse in 2005-2006.
- Approximately 91% of the 377 nursing facilities in the state's database received a Medicaid payment in 2005-06 which failed to meet the cost of care they provided their Medicaid residents.
- Wisconsin nursing facilities on average lose \$29.06 per day for each Medicaid resident they serve. For the average Wisconsin nursing home*, that results in an annual loss of \$620,023 to provide care to its Medicaid residents (* 100 bed facility, 89.7% occupancy, 21,336 Medicaid patient days per year).
- As a result of the failure of the Medicaid program to pay the resident care costs for which it is responsible, private paying residents are compelled to pay rates that are as much as \$50 per day higher than a facility's Medicaid payment rate (Average 2005-2006 Medicaid payment rate: \$126 per day). It is these private pay residents, who also are required to pay a \$75 per month nursing home bed tax, who unfairly are being asked to subsidize this Medicaid underfunding.

Increased Medicaid Payments for Nursing Staff

State law requires Wisconsin nursing facilities to provide each resident in need of skilled nursing care with a minimum of 2.5 hours of nursing care per day. In 2005, Wisconsin nursing facilities on average provided each resident in need of skilled nursing care with 3.53 hours per day of nursing care or, on average, 1.03 hours per resident per day more than the statutory requirement for skilled nursing care. At the same time, the estimated July 2006 maximum MA payment that facilities will receive for the care of their skilled care residents only will support 2.83 hours of nursing care per resident per day. In other words, while facilities on average are providing 3.53 hours of nurse staffing per skilled care resident per day, they on average are only being paid for 2.83 of those hours. *To elevate Medicaid payments to a level which would support the cost of the median level of nurse staffing presently being provided to residents of Wisconsin nursing facilities, funding for Medicaid would have to be increased by \$110.6 million (\$46.6 million GPR) annually. WAHSA and WHCA seek legislative support for this additional funding.*

Increased Funding to Cover Past Utility Cost Increases

All Wisconsin residents have been hit with devastating utility cost increases since January 2005. According to the Wisconsin Department of Administration, the cost of both fuel oil and natural gas has increased 26.8% in that time; the cost of LP gas is up 14.1% while electricity costs have risen 9.9%.

Nursing homes were not spared these hikes. Since January 2005, nursing home utility costs in the aggregate have increased 18.6%. That is not surprising since electricity costs comprise 41.5% of total nursing home utility expenditures, followed closely by natural gas costs at 40%. However, unlike the typical homeowner and most businesses, nursing homes cannot dim the lights or turn down the thermostat to control their energy costs. They are bound by state and federal regulations. Indeed, state code requires "adequate lighting" to be provided in all areas of the facility and a minimum temperature of 72 degrees F. during the day and 70 degrees F. at night must be maintained in all bedrooms and other areas used by residents. These are seen as much as quality care issues as environmental issues.

Since 65.2% of its residents are Medicaid recipients, nursing homes also are unique because of their reliance on Medicaid funding. And Medicaid funding for nursing home utility costs has been frozen at the July 1, 2004 payment level of \$3.01 per patient day. Since aggregate nursing home utility costs have risen 18.6% over the past 18 months, current nursing home utility costs now average \$4.33 per patient day. As a result of this \$1.32 per patient day disparity, a typical Wisconsin nursing home now receives an annual Medicaid payment for its utility costs that is \$33,726 less than its actual utility costs. For the state's 377 nursing homes, that translates in the aggregate to a difference between nursing home utility costs incurred and Medicaid payments for those incurred costs of over \$10.5 million.

WAHSA and WHCA seek legislative support for a Medicaid appropriations increase in 2006-07 of \$4.4 million GPR (“general purpose revenue,” or state tax dollars) and \$10.9 million AF (“all funds,” the combination of state and federal matching funds) to fully fund the utility cost increases incurred since January 2005 by the state’s 377 nursing facilities.

Nursing Facility Modernization-- Capital Improvements

Many Wisconsin nursing facilities have significant physical plant challenges (size, age, configuration and code compliance issues), making it difficult to provide efficient staffing to residents with ever-increasing acuity and/or behavioral symptoms while offering a more home-like setting. These facilities hope to pursue extensive renovation or replacement options. However, the costs to replace existing facilities can exceed \$100,000 per bed, particularly if the replacement facility embraces the consumer’s desire for private rooms.

In the past, facilities that met the “Major Phase-Down” criteria under section 4.56 of the Medicaid nursing home reimbursement Methods of Implementation could qualify for enhanced Medicaid rates. These facilities agreed to reduce their licensed bed capacity by the lesser of 25% or 50 beds and to reduce their resident census by at least 15%. In return for agreeing to a phase-down agreement with the DHFS, these facilities received both a temporary “freeze” in their Medicaid operating revenues and a modest increase in their Medicaid property allowance during the phase-down period.

The DHFS had allocated \$39 million all funds within the Medicaid program to finance nursing facility phase-downs. However, the DHFS’ 2005-2007 biennial budget virtually eliminated the nursing facility phase-down program and associated funding. In June 2006, the DHFS announced it would not approve any new downsizing requests during the current biennium. As a result, nursing homes seeking to modernize their facilities will receive virtually no financial assistance from the Medicaid program, despite the fact that two-thirds of all residents are MA eligible. It is unreasonable to expect facilities (i.e., private payers) to totally assume this financial burden. As the Medicaid payment system currently is structured, few organizations have the financial wherewithal to undertake such resident-centered projects as converting their rooms to single occupancy.

WAHSA and WHCA propose that the phase-down program be restored to its previous funding level of \$16.2 million GPR and \$39 million AF and modified to assist a greater number of homes. Specifically, the associations propose that a substantially enhanced Medicaid rate be awarded to any nursing home that: (1) Enters into a downsizing agreement with the DHFS under which the facility agrees to reduce its licensed bed capacity by the lesser of 15% or 25 beds; (2) Replaces or substantially renovates the facility; or (3) Converts the majority of resident rooms to single occupancy.

Reinvestment in Our Nursing Homes: Freeze the Nursing Home Budget

The State of Wisconsin budgets approximately \$900 million in state and federal dollars for nursing home care. But over the years, the nursing home budget has been raided to help fund other programs. Whether the raid was direct (e.g., to fund the Family Care program or to help balance the state budget) or indirect (e.g., to use the savings generated by nursing home closures, downsizing, diversions or relocations to fund home- and community-based long-term care), the end result is less funding for the care and treatment of our residents and a Medicaid deficit for nursing homes which now exceeds \$232 million.

To address this situation, WAHSA and WHCA propose the 2007-09 state budget contain a **provision to freeze the nursing home appropriation at its current level, adjusted for inflation.** This would allow us to address the MA nursing home deficit and enable facilities to “reinvest” the savings generated by a decrease in nursing home utilization into quality of care/life-enhancing projects such as the conversion to single occupancy rooms. If facilities are permitted to utilize the savings that result from nursing home “rightsizing,” the quality of life for our residents and staff could be improved dramatically. If such a provision were in effect in the last biennium, nursing home utilization “savings” of \$12.2 million GPR and \$29.3 million AF could have been “reinvested” in our state’s nearly 400 Medicaid-certified nursing homes.

The associations and their members continue to explore other mechanisms to help finance our initiatives and pledge to work cooperatively with the Legislature and the Governor to address the nursing home funding crisis.

**Summary of Medicaid Deficits
Payment Year 2005-2006**

POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
243	Breske	Crandon Nursing Home, The	Crandon	Mursau	0.764	(126,255)
281		Dr Kate Newcomb Conv Center	Woodruff	Meyer	0.888	(761,773)
350		Friendly Village	Rhineland	Meyer	0.755	(1,118,879)
381		Golden Age Nursing Home	Tomahawk	Friske	0.741	(40,874)
429		Homme Home for the Aging	Wittenberg	Mursau	0.762	(492,528)
450		NewCare, Inc.	Crivitz	Mursau	0.689	(164,641)
514		Lillian E Kerr Nurs Care&Rehab	Phelps	Meyer	0.668	(537,285)
547		Maryhill Manor, Inc	Niagara	Mursau	0.767	(7,491)
614		Nu-Roc Comm Healthcare, Inc	Laona	Mursau	0.808	(46,066)
718		Pine Crest Nursing Home	Merrill	Friske	0.841	(371,734)
770		Riverview Rehab & Care Center	Tomahawk	Friske	0.734	(78,483)
860		Eastview Medical & Rehab Ctr	Antigo	Friske	0.771	(417,384)
888		Taylor Park HC & Rehab Center	Rhineland	Meyer	0.743	(415,425)
936		Florence Villa	Florence	Mursau	0.748	(116,061)
		Breske Total				(4,694,878)
116	Brown	Augusta Area Nursing Home	Augusta	Musser	0.652	-
173		American Luth Home-Mondovi	Mondovi	Gronemus	0.806	(71,556)
217		Oakview Care Center	Durand	Gronemus	0.648	(330,638)
304		Clairemont Nursing & Rehab	Eau Claire	Kreibich	0.611	(818,976)
336		Family Heritage Care Center	Black River Falls	Musser	0.625	(37,504)
378		Pigeon Falls Healthcare Center	Pigeon Falls	Gronemus	0.813	(5,187)
386		Grand View Care Center, Inc	Blair	Gronemus	0.749	(365,473)
530		Syverson Lutheran Home	Eau Claire	Kreibich	0.597	(354,619)
543		Marinuka Manor	Galesville	Gronemus	0.726	(41,632)
575		Morrow Mem Home/Aged Inc	Sparta	Musser	0.680	(601,205)
670		Osseo Area Hosp & NH, Inc	Osseo	Gronemus	0.820	(365,596)
715		Pepin Manor	Pepin	Gronemus	0.756	(49,647)
724		Pine View Care Center	Black River Falls	Musser	0.692	(1,607,009)
775		Rolling Hills Rehab Center	Sparta	Musser	0.728	(1,398,973)
843		Arcadia Nursing Home	Arcadia	Gronemus	0.773	(546,832)
848		Sparta Nursing Home	Sparta	Musser	0.718	(412,878)
849		St Michael's Ev Lutheran Home	Fountain City	Gronemus	0.470	(67,827)
853		Strum Nursing Home	Strum	Gronemus	0.787	-
880		Plum City Care Center	Plum City	Gronemus	0.655	(4,242)
882		Tomah Health Care Center	Tomah	Musser	0.705	-
884		Trempealeau Co HCC-IMD	Whitehall	Gronemus	0.389	(919,596)

Summary of Medicaid Deficits
Payment Year 2005-2006

POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
885	Brown	Tri-County Mem Hosp NH Add	Whitehall	Gronemus	0.816	(379,187)
		Brown Total				(8,378,576)
118	Carpenter	Wheaton Franciscan Healthcare - Terrace at St. Francis	Milwaukee	Zepnick	0.330	(619,000)
203		Cameo Care Center	Milwaukee	Krusick	0.741	(210,964)
342		Southpointe HealthCare Center	Greenfield	Krusick	0.477	(630,516)
423		Hillview HealthCare Center	Milwaukee	Colon	0.723	(605,603)
577		Mt Carmel Health & Rehab Ctr	Milwaukee	Krusick	0.680	(3,187,057)
588		Mercy Residential & Rehab Ctr	Milwaukee	Colon	0.403	(44,813)
762		Milwaukee South Health Care	Milwaukee	Krusick	0.752	(1,112,778)
828		St Ann Rest Home	Milwaukee	Zepnick	0.862	(218,748)
858		Sunrise Care Center, Inc	Milwaukee	Zepnick	0.741	(500,895)
		Carpenter Total				(7,130,374)
714	Coggs	Highland Heights Health Care	Milwaukee	Young	0.760	(108,317)
851		Plymouth Manor Nurs & Rehab	Milwaukee	Young	0.773	(45,952)
		Coggs Total				(154,269)
162	Cowles	Birch Hill Care Center LLC	Shawano	Ainsworth	0.779	(68,568)
312		Evergreen Care Center LLC	Shawano	Ainsworth	0.614	(22,619)
334		Sharpe Care	Oconto Falls	Ainsworth	0.756	(208,115)
372		Woodlands of Gillett, The	Gillett	Ainsworth	0.722	-
394		Good Shepherd Home	Seymour	Nelson	0.754	(620,749)
535		Maple Lane Health Care Center	Shawano	Ainsworth	0.877	(73,367)
666		Anna John Nursing Home	Oneida	Montgomery	0.836	(962,850)
721		Pine Manor Health Care Center	Clintonville	Ainsworth	0.808	(10,632)
784		Rennes Health Center De Pere	De Pere	Montgomery	0.404	(286,320)
804		San Luis Medical & Rehab Ctr	Green Bay	Montgomery	0.629	(307,299)
813		Heartland HCC-Shawano	Shawano	Ainsworth	0.560	(90,949)
850		St Paul Home	Kaukauna	Nelson	0.625	(762,114)
958		Woodside Lutheran Home	Green Bay	Montgomery	0.519	(1,194,170)
965		Woodland Village	Suring	Ainsworth	0.706	(92,418)
		Cowles Total				(4,700,169)
230	Darling	Colonial Manor	Milwaukee	Wasserman	0.696	(599,545)
375		Dove Healthcare at Glendale	Glendale	Wasserman	0.610	(483,654)
523		Linden Grove-Men Falls	Menomonee Falls	Jeskewitz	0.332	(756,943)

Source: WI DHFS audited 2004 Medicaid Cost Reports

**Summary of Medicaid Deficits
Payment Year 2005-2006**

POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
802	Darling	Silver Spring Health & Rehab Ct	Milwaukee	Wasserman	0.683	(245,202)
887		Alexian Village of Milwaukee	Milwaukee	Gielow	0.382	(826,106)
921		Virginia Highlands H&R Ctr	Germanatown	Jeskewitz	0.513	(236,906)
		Darling Total				(3,148,355)
229	Decker	Colonial Manor Med & Rehab	Wausau	Seidel	0.669	(53,535)
338		Kennedy Park Medical & Rehab	Schofield	Petrowski	0.725	-
382		Rib Lake Health Care Center	Rib Lake	Williams	0.754	-
501		Ladysmith Nursing Home	Ladysmith	Williams	0.694	(95,328)
529		Marywood Conv Center	Wausau	Seidel	0.763	(747,452)
550		Memorial Nursing & Rehab Ctr	Medford	Williams	0.767	(994,459)
703		Park Manor, LTD	Park Falls	Williams	0.806	(365,648)
730		Pleasant View Nursing Home	Phillips	Williams	0.772	(284,273)
780		Rusk County Mem Hosp & NH	Ladysmith	Williams	0.858	(1,403,483)
931		Wausau Manor	Wausau	Seidel	0.393	(244,921)
980		Zastrow Care Center, Inc	Gilman	Williams	0.843	-
982		North Central Health Care Fac	Wausau	Seidel	0.803	(2,972,753)
		Decker Total				(7,161,852)
108	Ellis	ManorCare Health Svcs	Appleton	Wieckert	0.482	-
112		Franciscan Care & Rehab Ctr	Appleton	Wieckert	0.654	(1,049,219)
339		Colony Oaks Care Center	Appleton	Wieckert	0.681	(130,773)
340		Vallhaven Care Center	Neenah	Kaufert	0.688	-
662		Oakridge Gardens Nursing Ctr	Menasha	Kaufert	0.592	(100,686)
671		Brewster Village	Appleton	Wieckert	0.855	(2,874,207)
785		Rennes Health Center Appleton	Appleton	Wieckert	0.161	(98,150)
		Ellis Total				(4,253,036)
163	Erpenbach	Heartland Country Village	Black Earth	Travis	0.517	(126,892)
220		City View Nursing Home	Madison	Travis	0.659	(174,569)
236		Evansville Manor	Evansville	Davis	0.645	(704,976)
271		Badger Prairie Health Care Ctr	Verona	Pope-Roberts	0.913	(6,970,284)
348		Four Winds Manor	Verona	Pope-Roberts	0.473	(305,337)
451		Ingleside	Mt. Horeb	Pope-Roberts	0.587	(678,040)
570		Monroe Manor Nursing&Rehab	Monroe	Davis	0.591	(58,314)
606		New Glarus Home, Inc	New Glarus	Davis	0.496	(355,103)
729		Pleasant View Nursing Home	Monroe	Davis	0.727	(1,306,763)

Summary of Medicaid Deficits
Payment Year 2005-2006

POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
786	Erpenbach	Rest Haven Hlth Care Ctr, LLC	Verona	Pope-Roberts	0.543	(68,523)
934		Waunakee Manor Health CareCt	Waunakee	Travis	0.378	(188,286)
		Erpenbach Total				(10,937,077)
145	Fitzgerald	Beaver Dam Care Center	Beaver Dam	Fitzgerald	0.700	(207,899)
146		Hillside Manor	Beaver Dam	Fitzgerald	0.712	(2,378,747)
232		Columbus Nursing & Rehab Ctr	Columbus	Kleefisch	0.753	(317,590)
241		Countryside Home	Jefferson	Open	0.834	(4,246,396)
276		Clearview North	Juneau	Fitzgerald	0.932	(6,218,125)
347		Fort Health & Rehab Center	Ft. Atkinson	Open	0.642	(120,970)
430		Hope Health & Rehab Center	Lomira	Fitzgerald	0.422	(26,697)
539		Mayville Nursing & Rehab Ctr	Mayville	Fitzgerald	0.663	-
545		Marquardt Mem Manor, Inc	Watertown	Kleefisch	0.670	(1,427,832)
820		Shorehaven Health Center	Oconomowoc	Kleefisch	0.000	-
831		St Coletta of Wis, Inc- Alverno	Jefferson	Open	0.894	(1,951,134)
933		Beverly Terrace	Watertown	Kleefisch	0.687	(90,872)
944		Willowbrook Nurs & Rehab Ctr	Lake Mills	Open	0.553	(172,587)
		Fitzgerald Total				(17,158,848)
147	Grothman	Beechwood Rest Home, Inc	Kewaskum	LeMahieu	0.869	(22,382)
371		Hartford Healthcare Center	Hartford	Strachota	0.686	(732,410)
411		Heritage Nursing & Rehab Ctr	Port Washington	Gottlieb	0.661	(16,627)
513		Lasata Care Center	Cedarburg	Gottlieb	0.699	(1,629,031)
803		Samaritan Health Center	West Bend	LeMahieu	0.722	(1,918,224)
		Grothman Total				(4,318,675)
109	Hansen	ManorCare Health Svcs East	Green Bay	Krawczyk	0.467	(103,119)
110		ManorCare Health Svcs West	Green Bay	Van Roy	0.542	(48,743)
140		Whispering Oaks Care Center	Peshigo	Gard	0.760	(188,060)
167		Bornemann Nursing Home, Inc	Green Bay	Krawczyk	0.586	(327,001)
171		Brown Co Health Care Center	Green Bay	Krawczyk	0.899	(3,012,590)
377		Western Village	Green Bay	Van Roy	0.720	(98,783)
384		Grancare Nursing Center	Green Bay	Van Roy	0.420	(12,750)
519		Luther Home	Marinette	Gard	0.631	(527,800)
673		Odd Fellow Home	Green Bay	Krawczyk	0.642	(433,967)
709		Parkview Manor Health&Rehab	Green Bay, Wi	Krawczyk	0.564	(317,570)
753		Rennes Health Center West	Peshigo	Gard	0.762	(205,805)

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POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
766	Hansen	Woodlands of Oconto, The	Oconto	Gard	0.697	(116,059)
806		Santa Maria Nursing Home	Green Bay	Krawczyk	0.558	(22,081)
		Hansen Total				(5,414,327)
105	Harsdorf	American Heritage Care Center	Hammond	Lamb	0.597	(28,666)
107		American Luth Homes-Men Unit	Menomonee	Lamb	0.617	(73,457)
174		Burnett Medical Center - SNF	Grantsburg	Pettis	0.555	(353,962)
204		Capeside Cove Good Sam Ct	Siren	Pettis	0.748	(557,179)
244		Willow Ridge Healthcare Facility	Amery	Pettis	0.564	(179,680)
250		Christian Comm Home Hudson	Hudson	Rhoades	0.537	(398,010)
280		Dunn County Health Care Ctr	Menomonee	Lamb	0.740	(1,815,150)
349		Frederic Nursing & Rehab	Frederic	Pettis	0.643	-
376		Glenhaven, Inc	Glenwood City	Lamb	0.701	(55,674)
380		Golden Age Manor	Amery	Pettis	0.688	(681,819)
412		Heritage of Elmwood Nur Home	Elmwood	Lamb	0.636	(46,576)
500		L O Simenstad Nurs Care Unit	Osceola	Pettis	0.594	(431,621)
537		New Richmond Meadows	New Richmond	Lamb	0.765	(448,655)
582		Baldwin Care Center	Baldwin	Lamb	0.508	(61,862)
706		Park View Home, Inc	Woodville	Lamb	0.586	-
716		Ellsworth Care Center LLC	Ellsworth	Rhoades	0.740	(309,930)
758		Kinnic Long Term Care	River Falls	Rhoades	0.730	(171,512)
759		Lutheran Home: River Falls	River Falls	Rhoades	0.707	(123,633)
826		Spring Valley Health Care Ctr	Spring Valley	Lamb	0.792	(136,511)
832		St Croix Health Center	New Richmond	Lamb	0.737	(1,400,684)
833		Prescott Nursing & Rehab.	Prescott	Rhoades	0.623	(120,366)
834		St Croix Valley Good Sam Ctr	St. Croix Falls	Pettis	0.666	(284,026)
901		United Pioneer Home	Luck	Pettis	0.692	(247,355)
		Harsdorf Total				(7,926,330)
114	Jauch	Ashland Health & Rehab Center	Ashland	Sherman	0.699	(353,097)
141		Barron Mem Med Ctr SNF	Barron	Hubler	0.751	(461,492)
142		Barron Riverside Manor	Barron	Hubler	0.691	(42,143)
143		Northern Lights Health Care Ctr	Washburn	Sherman	0.733	(438,502)
212		Villa Marina Health & Rehab Ctr	Superior	Boyle	0.576	(172,997)
233		Spooner Health System	Spooner	Sherman	0.753	(693,722)
242		Court Manor Health & Rehab	Ashland	Sherman	0.729	(250,903)
246		Cumberland Mem Hosp-ECU	Cumberland	Hubler	0.690	(168,833)

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405	Jauch	Hayward Nursing Home	Hayward	Sherman	0.725	(1,081,912)
483		Knapp Haven Nursing Home	Chetek	Hubler	0.778	-
557		Mellen Manor	Mellen	Sherman	0.944	-
560		Middle River Health Care Ctr	South Range	Boyle	0.842	(21,747)
572		Beverly Health&Rehab Superior	Superior	Boyle	0.642	(211,241)
608		Heritage Manor	Rice Lake	Hubler	0.715	(96,848)
726		Pioneer Nursing Home	Prairie Farm	Hubler	0.757	(77,475)
754		Rice Lake Conv Center	Rice Lake	Hubler	0.660	(200,445)
822		Sky View Nursing Center	Hurley	Sherman	0.902	-
835		St Francis In The Park H&R Ctr	Superior	Boyle	0.690	(450,057)
889		Terraceview Living Center	Shell Lake	Hubler	0.705	(489,717)
910		Valley Health Care Center	Hayward	Sherman	0.693	(158,289)
920		Villa Maria Health & Rehab Ctr	Hurley	Sherman	0.753	(179,155)
		Jauch Total				(5,648,575)
120	Kanavas	Care-Age of Brookfield	Brookfield	Open	0.334	(585,635)
351		Wheaton Franciscan Healthcare - Franciscan Woods	Brookfield	Open	0.344	(737,380)
409		Heartland HCC-Pewaukee	Pewaukee	Open	0.524	(365,808)
763		River Hills West Healthcare Ctr	Pewaukee	Open	0.000	-
918		Virginia Health & Rehab Ctr, The	Waukesha	Nischke	0.572	(256,470)
939		Waukesha Springs Health&Reh	Waukesha	Nischke	0.750	(1,108,965)
957		Woodland Healthcare Center	Brookfield	Open	0.628	(848,189)
		Kanavas Total				(3,902,447)
155	Kapanke	Bethany St Joseph Care Center	La Crosse	Schilling	0.535	(746,447)
158		Bethel Home & Services, Inc	Viroqua	Nerison	0.679	(227,968)
176		Bethany-Riverside	La Crosse	Schilling	0.456	(664,105)
422		Hillview Health Care Center	La Crosse	Schilling	0.510	(459,498)
510		Lakeview Health Center	West Salem	Huebsch	0.785	(813,128)
581		Mulder Health Care Facility	West Salem	Huebsch	0.660	(91,262)
607		Norseland Nursing Home	Westby	Nerison	0.747	(196,089)
665		Onalaska Care Center	Onalaska	Huebsch	0.567	(252,501)
719		Sannes Skogdalen	Soldiers Grove	Nerison	0.724	(102,209)
732		Prairie Maison	Prairie Du Chien	Nerison	0.810	-
836		La Crosse Nursing Home	La Crosse	Schilling	0.021	(22,514)
842		St Joseph's Rehab Center	La Crosse	Schilling	0.483	(609,411)
844		St Joseph's Nursing Home	Hillsboro	Nerison	0.756	(651,412)

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POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
913	Kapanke	Vernon Manor	Viroqua	Nerison	0.714	(1,097,893)
		Kapanke Total				(5,934,439)
424	Kedzie	Holton Manor	Elkhorn	Nass	0.696	(162,891)
503		Geneva Lake Manor	Lake Geneva	Lothian	0.589	(205,205)
508		Lakeland Health Care Center	Elkhorn	Lothian	0.879	(5,409,874)
522		Linden Grove-Waukesha	Waukesha	Newcomer	0.437	(988,394)
818		Williams Bay Care Center	Williams Bay	Lothian	0.744	(108,771)
947		Willowfield Nurs & Rehab Ctr	Delevan	Lothian	0.615	(292,672)
954		Masonic Healthcare Center, Inc	Dousman	Nass	0.555	(514,200)
		Kedzie Total				(7,682,007)
103	Lasee	Algoma Long Term Care Unit	Algoma	Bies	0.640	(192,089)
213		Chilton Care Center, LLC	Chilton	Ott	0.747	(53,399)
277		Door Co Mem Hosp SNF	Sturgeon Bay	Bies	0.660	(499,503)
278		Dorchester Health & Rehab	Sturgeon Bay	Bies	0.641	(272,764)
402		Hamilton Memorial Home	Two Rivers	Lasee	0.749	(102,551)
482		Kewaunee Care Center	Kewaunee	Bies	0.687	(142,700)
707		Parkside Care Center	Little Chute	Ott	0.763	-
733		Peabody Manor	Appleton	Ott	0.391	(562,830)
756		Ledge View Nursing Center, Inc	De Pere	Lasee	0.870	-
864		Scandia Village Good Sam	Sister Bay	Bies	0.566	(452,886)
		Lasee Total				(2,278,722)
101	Lassa	Moundview Mem. Extended Care	Friendship	Schneider	0.855	(389,913)
157		Bethel Center	Arpin	Vruwink	0.662	(769,106)
306		Edgewater Haven Nurs Home	Port Edwards	Schneider	0.744	(932,047)
341		Strawberry Lane Med & Rehab	Wisconsin Rapids	Schneider	0.745	(744,773)
546		Marshfield Center	Marshfield	Vruwink	0.671	(1,084,682)
613		Nonwood Health Center	Marshfield	Vruwink	1.000	(2,438,745)
731		Portage County Health Care Ctr	Stevens Point	Molepske	0.490	(998,678)
764		Stevens Point Care Center	Stevens Point	Molepske	0.506	(1,073,132)
767		Riverview Manor	Wisconsin Rapids	Schneider	0.665	(1,183,111)
917		Villa Pines Living Center	Friendship	Schneider	0.723	(260,770)
		Lassa Total				(9,874,958)
249	Lazich	Clement Manor Health Care Ctr	Greenfield	Stone	0.537	(1,701,220)

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388	Lazich	Kiwanis Manor, Inc	East Troy	Gunderson	0.758	(208,169)
401		Hales Corners Care Center	Hales Corners	Gundrum	0.275	(347,224)
521		Linden Grove-New Berlin	New Berlin	Gundrum	0.551	(1,414,760)
524		Linden Grove-Mukwonago	Mukwonago	Gunderson	0.460	(553,763)
583		Muskego Nursing Home	Muskego	Gunderson	0.920	-
886		Tudor Oaks Health Center	Muskego	Gunderson	0.381	(719,026)
		Lazich Total				(4,944,162)
202	Leibham	Calumet Homestead Rehab Ctr	New Holstein	Kestell	0.720	(541,592)
337		North Ridge Medical&Rehab Ctr	Manitowoc	Ziegelbauer	0.644	(362,372)
410		Sheboygan Progressive Care	Sheboygan	Van Akkeren	0.592	(221,539)
532		Manitowoc Health Care Center	Manitowoc	Ziegelbauer	0.832	(3,113,811)
549		Meadow View Manor Nur Home	Sheboygan	Van Akkeren	0.609	-
574		Morningside Health Center	Sheboygan	Van Akkeren	0.475	(114,010)
701		River's Bend Health & Rehab Ct	Manitowoc	Ziegelbauer	0.627	(101,118)
720		Pine Haven Christian Home, Inc	Sheboygan Falls	Van Akkeren	0.660	(777,168)
735		Plymouth Care Center	Plymouth	Kestell	0.807	(694,188)
750		Rainbow House	Manitowoc	Ziegelbauer	1.000	(4,159)
774		Rocky Knoll Health Care Facility	Plymouth	Kestell	0.802	(4,039,013)
810		Shady Lane Nursing Care Ctr	Manitowoc	Ziegelbauer	0.655	(253,433)
815		Sheboygan Ret Home & Beach	Sheboygan	Van Akkeren	0.566	(527,530)
846		St Mary's Home for the Aged	Manitowoc	Ziegelbauer	0.666	(1,144,843)
857		Sunny Ridge	Sheboygan	Van Akkeren	0.740	(2,943,326)
916		Villa Loretto Nursing Home	Mt. Calvary	Kestell	0.669	(246,660)
937		Greendale Health & Rehab Ctr	Sheboygan	Van Akkeren	0.666	(49,715)
946		Willowdale Nurs & Rehab Ctr	New Holstein	Kestell	0.649	-
		Leibham Total				(15,134,478)
228	Miller	Belmont Nursing & Rehab Ctr	Madison	Parisi	0.702	(547,523)
237		Continental Manor Health & Reh	Randolph	Hahn	0.595	(48,772)
408		Oregon Manor LTD	Oregon	Hebl	0.647	(104,953)
481		Karmenta Center	Madison	Parisi	0.589	(796,171)
518		Lodi Good Samaritan Center	Lodi	Hahn	0.573	(443,706)
548		McCarthy Nursing Home	Stoughton	Hebl	1.000	-
600		Nazareth House	Stoughton	Hebl	0.537	(502,326)
821		Skaalen Sunset Home	Stoughton	Hebl	0.647	(1,330,562)
856		Sun Prairie Health Care Center	Sun Prairie	Hebl	0.368	(45,858)

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949	Miller	Willows Nurs & Rehab Ctr, The	Sun Prairie	Hebl	0.483	(241,307)
		Miller Total				(4,061,179)
153	Olsen	Juliette Manor	Berlin	Ballweg	0.617	(523,186)
154		Bethany Home	Waupaca	Hundertmark	0.602	(839,300)
231		Columbia Health Care Center	Wycocena	Hines	0.659	(698,527)
235		Wisconsin Dells Hlth&Rehab Ctr	Wisconsin Dells	Hines	0.641	(63,916)
275		Divine Savior Healthcare, Inc	Portage	Hines	0.701	(536,052)
389		Greentree Health & Rehab Ctr	Clintonville	Hundertmark	0.507	(187,775)
433		Manawa Comm Nursing Ctr, Inc	Manawa	Hundertmark	0.779	-
452		Iola Nursing Home	Iola	Hundertmark	0.723	(359,914)
465		St Clare Meadows Care Center	Baraboo	Hines	0.602	(712,309)
509		Lakeview Manor	Weyauwega	Hundertmark	0.888	(1,281,165)
571		Montello Care Center, Inc	Montello	Hines	0.666	(33,345)
710		Fountain View Care Center	Ripon	Ballweg	0.596	(52,684)
765		Markesan Resident Home	Markesan	Ballweg	0.725	(385,455)
768		Crystal River Nursing & Rehab	Waupaca	Hundertmark	0.626	(157,029)
783		Sheltered Village of Ripon	Ripon	Ballweg	1.000	-
845		St Joseph Residence, Inc	New London	Hundertmark	0.784	(470,332)
855		Sunnyview Health & Rehab Ctr	Princeton	Ballweg	0.670	(161)
942		Weyauwega Health Care Ctr	Weyauwega	Hundertmark	0.632	(123,588)
943		Wild Rose Manor	Wild Rose	Ballweg	0.752	(26,589)
		Olsen Total				(6,451,326)
151	Piale	East Side Rehab Center	Milwaukee	Richards	0.668	(272,454)
352		Franciscan Villa of S Milwaukee	South Milwaukee	Honadel	0.628	(425,086)
565		Milwaukee Catholic Home, Inc	Milwaukee	Richards	0.332	(913,156)
567		Jewish Home & Care Center	Milwaukee	Richards	0.578	(1,620,437)
702		Park Manor Health Care Center	Milwaukee	Richards	0.722	(475,816)
761		Christopher East Health&Rehab	Milwaukee	Richards	0.719	(1,348,093)
824		South Shore Manor	St. Francis	Sinicki	0.428	(97,472)
839		St John's Home of Milwaukee	Milwaukee	Richards	0.343	(787,290)
945		Willowcrest Care Center	South Milwaukee	Honadel	0.373	(275,434)
		Piale Total				(6,215,239)
462	Reynolds	Mary Jude Nursing Home	West Allis	Staskunas	0.665	(105,531)
558		Maplewood Center	West Allis	Staskunas	0.258	(712,621)

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564	Reynolds	Milw Co MHC Rehab-Ctr	Milwaukee	Vukmir	0.994	(13,357,750)
827		St Anne's Home for the Elderly	Milwaukee	Cullen	0.589	(844,904)
840		Mitchell Manor	West Allis	Staskunas	0.492	(779,565)
915		Allis Care Center	West Allis	Staskunas	0.757	(792,494)
		Reynolds Total				(16,592,866)
111	Risser	Oak Park Nursing & Rehab Ctr	Madison	Pocan	0.687	(320,105)
113		St Marys Care Center	Madison	Pocan	0.470	(1,201,257)
585		Meriter Health Center	Madison	Pocan	0.363	(1,098,293)
663		Oakwood Luth-Hebron Oaks	Madison	Black	0.229	(629,683)
854		Sunny Hill Health Care Center	Madison	Berceau	0.406	(347,901)
		Risser Total				(3,597,239)
150	Robson	Beloit Health & Rehab Center	Beloit	Benedict	0.701	-
208		Premier Rehab & Skilled Nurs	Beloit	Benedict	0.758	(745,185)
209		Cedar Crest Health Center	Janesville	Sheridan	0.498	(744,881)
305		Memorial Comm Hos & LTC Fac	Edgerton	Towns	0.635	(1,018,564)
331		Fairhaven Corporation	Whitewater	Towns	0.412	(907,667)
772		Rock Co Health Care Center	Janesville	Towns	0.902	(8,389,546)
		Robson Total				(11,805,842)
159	Roessler	Bethel Home, Inc	Oshkosh	Underheim	0.515	(1,371,186)
207		All About Life Rehab Center	Fond Du Lac	Townsend	0.556	(363,422)
218		Christian Home & Rehab Center	Waupun	Owens	0.610	(212,169)
313		Evergreen Health Center	Oshkosh	Underheim	0.400	(873,615)
344		Fond Du Lac Lutheran Home	Fond Du Lac	Townsend	0.583	(614,069)
345		Fond Du Lac Co Health Care Ct	Fond Du Lac	Townsend	0.849	(926,867)
383		Grancare-Fond Du Lac	Fond du Lac	Townsend	0.000	-
536		ManorCare Health Svcs	Fond Du Lac	Townsend	0.597	-
664		Omro Care Center	Omro	Owens	0.714	(223,577)
669		Northpoint Med. & Rehab.	Oshkosh	Owens	0.690	(663,228)
776		Rolling Meadows Nurs & Rehab	Fond Du Lac	Owens	0.618	(980,674)
837		St Francis Home	Fond Du Lac	Townsend	0.556	(721,939)
890		Transitional Care Unit	Fond Du Lac	Townsend	0.016	(25,777)
951		Park View HC-Pleasant Acres	Winnebago	Owens	0.799	(1,697,483)
952		Park View HC-Rehab Pavilion	Winnebago	Owens	0.894	(2,556,750)
		Roessler Total				(11,230,757)

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165	Schultz	Bloomfield Manor Nurs Home	Dodgeville	Freese	0.541	(390,767)
307		Heritage Manor	Elroy	Albers	0.645	(20,569)
308		Ridgeview Terrace LTC	Reedsburg	Albers	0.660	(398,858)
343		Fennimore Comm Good Sam Ct	Fennimore	Loeffelholz	0.587	(230,629)
387		Grays Nursing Home, Inc	Platteville	Loeffelholz	0.661	(19,799)
390		Greenway Manor	Spring Green	Freese	0.586	(135,010)
413		Fair View Home	Mauston	Albers	0.722	(1,288,176)
502		Lafayette Manor	Darlington	Freese	0.676	(763,843)
511		Lancaster Care Center	Lancaster	Loeffelholz	0.655	(19,430)
538		Maplewood of Sauk Prairie	Sauk City	Freese	0.665	(351,775)
553		Upland Hills Nursing & Rehab Ct	Dodgeville	Freese	0.601	(446,105)
554		Memorial Nursing Home	Boscobell	Loeffelholz	0.723	(390,229)
568		Mineral Point Care Center	Mineral Point	Freese	0.661	(55,250)
668		Orchard Manor	Lancaster	Loeffelholz	0.825	(611,200)
712		Heartland HCC-Platteville	Platteville	Loeffelholz	0.632	-
722		Pine Valley Healthcare & Rehab	Richland Center	Albers	0.535	(672,854)
728		Crest View	New Lisbon	Albers	0.716	(908,340)
757		Riverdale HC & Rehab Center	Muscoda	Loeffelholz	0.656	(34,430)
807		Sauk Co Health Care Center	Reedsburg	Albers	0.753	(1,585,110)
809		Schmitt Woodland Hills, Inc	Richland Center	Albers	0.369	(79,565)
861		St Dominic Villa	Hazel Green	Loeffelholz	0.966	-
862		Southwest Health Center NH	Cuba City	Loeffelholz	0.604	(637,069)
		Schultz Total				(9,039,008)
201	Stepp	Becker Shoop Center	Racine	J. Lehman	0.721	(1,006,747)
309		Lakeshore Manor	Racine	Turner	0.631	(924,382)
416		Ridgewood Care Center	Racine	J. Lehman	0.816	(3,336,681)
517		Lincoln Village Conv Center	Racine	J. Lehman	0.607	(856,693)
661		Oak Ridge Care Center, Inc	Union Grove	Vos	0.667	(241,740)
781		Racine Residential Care	Racine	Turner	0.980	-
		Stepp Total				(6,366,243)
148	Taylor	Bel Air Care Center	Milwaukee	Kessler	0.781	(400,251)
168		Bradley Health & Rehab Center	Milwaukee	Kessler	0.759	(55,509)
353		Trinity Village	Milwaukee	Kessler	0.223	(479,887)
520		Luther Manor	Wauwatosa	Kessler	0.552	(2,469,544)

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562	Taylor	Millway Healthcare LLC	Milwaukee	Kessler	0.679	(283,258)
801		Wheaton Franciscan Healthcare - Marian Franciscan	Milwaukee	Kessler	0.660	(1,355,713)
812		Seven Oaks	Glendale	Williams	0.345	(422,465)
953		Wisconsin Lutheran Care Ctr	Milwaukee	Kessler	0.554	(818,726)
		Taylor Total				(6,285,355)
170	Wirch	Brookside Care Center	Kenosha	Kreuser	0.586	(1,575,365)
385		Grande Prairie Health & Reh Ct	Pleasant Prairie	Steinbrink	0.520	(225,857)
431		Hospitality Nursing & Rehab Ctr	Kenosha	Steinbrink	0.714	(42,257)
578		Mt Carmel Medical & Rehab Ctr	Burlington	Kerkman	0.700	(432,968)
586		Clairidge House	Kenosha	Kreuser	0.863	(59,589)
811		Beverly HealthCare-Kenosha	Kenosha	Kreuser	0.826	(734,348)
817		Sheridan Medical Complex	Kenosha	Steinbrink	0.667	(241,105)
841		St Joseph's Home	Kenosha	Steinbrink	0.462	(507,656)
932		Heartland HCC-Washington Mn	Kenosha	Kreuser	0.640	(572,223)
959		Woodstock Health & Rehab Ctr	Kenosha	Kreuser	0.721	(365,073)
		Wirch Total				(4,756,439)
164	Zien	Maple Wood	Bloomer	Wood	0.632	(397,292)
216		Chippewa Manor Nursing Home	Chippewa Falls	Wood	0.515	(57,142)
221		Clark County Health Care Ctr	Owen	Suder	0.790	(2,149,253)
226		Area Nursing Home, Inc	Colfax	Wood	0.721	-
227		Colonial Center	Colby	Suder	0.515	(403,848)
238		Continental Manor	Abbotsford	Suder	0.715	(8,992)
239		Cornell Area Care Center	Cornell	Wood	0.636	(16,590)
247		Dove Healthcare Nursg & Reh	Eau Claire	Moulton	0.566	(305,456)
270		Dallas Healthcare Center, Inc	Dallas	Wood	0.767	(9,827)
301		Eagleton Home-FDD	Bloomer	Wood	1.000	-
332		Fall Creek Valley Care Center	Fall Creek	Moulton	0.586	(129,354)
403		The Rutledge Home	Chippewa Falls	Wood	0.611	(163,162)
414		Hetzel Care Center, Inc	Bloomer	Wood	0.699	(19,422)
601		Neillsville Memorial Home	Neillsville	Suder	0.745	(986,902)
859		Oakwood Villa	Altoona	Moulton	0.472	(93,576)
881		Oakbrook Health & Rehab	Thorp	Suder	0.760	(98,451)
		Zien Total				(4,839,268)
*Includes IGT		Total Statewide MA Deficits-Overall				(232,017,314)

Source: WI DHFS audited 2004 Medicaid Cost Reports

**Summary of Medicaid Deficits
Payment Year 2005-2006**

POPID	Senator	Facility	City	Representative	MA Utilization	Net MA Deficit Overall*
		Summary:				
		Number of homes	377			
		Number of homes with deficits	343			
		Percent	91%			
		Average per diem loss	\$ 29.06			
		Total Statewide MA Deficits-Direct Care Only	181,744,863			
		Total Statewide MA Deficits-Overall	232,017,314			
		<u>Impact on a 100 bed facility:</u>				
		Average occupancy	89.7%			
		Average MA utilization	65.2%			
		Annual MA patient days	21336			
		Annual MA loss	\$ 620,023			