

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number **07-1666/1** Introduction Number **AB-0113**

Description
Enforcement of motor vehicle safety belt violations and providing a penalty

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs Permissive Mandatory
- 2. Decrease Costs Permissive Mandatory
- 3. Increase Revenue Permissive Mandatory
- 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.255(2)(s)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOT 5/24/2007

LRB Number 07-1666/1	Introduction Number AB-0113	Estimate Type Original
Description Enforcement of motor vehicle safety belt violations and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes a law enforcement officer to stop a vehicle solely to determine compliance with safety belt use requirements, provided the officer has reasonable suspicion to believe that a violation has occurred.

In addition, this bill increases the penalty for safety belt violations from the current \$10 forfeiture to \$25 for 1st offenders and from \$10 to \$50-\$75 for offenders with at least one prior safety belt conviction within 3 years.

As under current law, safety belt convictions would not result in additional costs, fees or assessments that apply to most traffic offenses (i.e. 26% penalty assessment, \$18 jail assessment/crime lab drug assessment, \$80 justice information fee/court support fee, \$25 circuit court costs).

According to DOT records, 73,827 people were convicted of safety belt violations in 2006; for purposes of this Fiscal Estimate, it is assumed that 20% of the 73,827 safety belt convictions in 2006 were repeat offenses (within 3 years).

It is assumed the bill will lead to greater compliance with the safety belt use law, resulting in a 25% reduction in the number of safety belt convictions.

It is further assumed that the Uniform Deposit Schedule will be adjusted to reflect the higher minimum forfeiture (\$50) for repeat violations.

It is also assumed that safety belt violators, like most traffic law violators, do (and will continue to) actually pay only 75% of all forfeitures imposed on them.

The bill delays the effective date of the changes until the first day of the 7th month following publication. However, this Fiscal Estimate calculates the annual fiscal implications of the bill.

The annual revenue impacts are estimated to be as follows:

Annual Safety Belt-related forfeiture revenues under CURRENT LAW

1st and Subsequent offense: $73,827 \times \$10 \times .75$ payment rate = \$553,703
(*50% to the Common School Fund & 50% to the county in which the violation occurs*)

Annual Safety Belt-related forfeiture revenues under PROPOSED LAW

1st offense: $73,827 \times \$25 \times .80$ 1st offender rate $\times .75$ payment rate $\times .75$ (25% fewer convictions) = \$830,554

2nd and subsequent offense: $73,827 \times \$50 \times .20$ repeat offender rate $\times .75$ payment rate $\times .75$ (25% fewer convictions) = \$415,277

Total: \$1,245,831
(*50% to the Common School Fund & 50% to the county in which the violation occurs*)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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Description Enforcement of motor vehicle safety belt violations and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		346,064	
TOTAL State Revenues		\$346,064	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$346,064	\$346,064
Agency/Prepared By		Authorized Signature	Date
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