## Fiscal Estimate - 2007 Session

	Original		Updated		Corrected		Supplemental	
LRB	Number	07-2277/1		Introd	duction Numb	er A	B-0362	
Providi relief fu	Description Providing financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation							
Fiscal	Effect							
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Fund Sources Affected Affected Ch. 20 Appropriations								
Agenc	y/Prepared E	Зу	Auth	orized S	ignature		Date	
DMA/ Brett Coomber (608) 242-3155 Brett				Coombe	6/5/2007			

## Fiscal Estimate Narratives DMA 6/5/2007

LRB Number	07-2277/1	Introduction Num	ber <b>AB-0362</b>	Estimate Type	Original
Description					

Providing financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation

## **Assumptions Used in Arriving at Fiscal Estimate**

In order to deliver the services described in the bill the Department of Military Affairs would need funding for at least one full time equivalent (FTE) position to provide administrative support for the program. This would include all start-up and continuing personnel costs associated with the position. However, depending on the eligibility criteria and the amount of revenue collected there may be a need for additional staff to administer the program.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

revenues (e.g., tax increase, decrease in license fee, ets.)    Increased Rev			Original		] (	Jpdated			Correcte	d		Supp	olemental		
Providing financial aid to military families, creating an individual income tax checkoff for the military family relief fund, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation  I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  There would be a one-time start-up cost for supplies such as computer hardware and software, furniture and paper. This cost would have to be paid with GPR since there would not be any revenu from the program at this time.  II. Annualized Costs:  Annualized Fiscal Impact on funds from Increased Costs (Increased Costs)  Astate Costs by Category  State Operations - Salaries and Fringes (Increased Costs)  (FTE Position Changes) (1.0 FTE)  State Operations - Other Costs (Increased Costs)  Adds to Individuals or Organizations (Increased Costs)  TOTAL State Costs by Category (Increased Costs)  B. State Costs by Source of Funds  GPR (Individuals or Organizations)  FED (Increased Rev (Increased R	L	.RB I	Number	07-22	77/1		1	ntro	duction	Num	ber	AB-0	362		
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