## Fiscal Estimate - 2007 Session

	Original		Updated		Corrected	$\boxtimes$	Supplemental	
LRB	Number	07s0122/		Intro	duction Numb	oer A	SA1-AB371	
Description Highway specific information signs and creating income and franchise tax credits for certain electric motor vehicles and for motor vehicles that use biodiesel or gasoline and ethanol mixtures as fuel								
Fiscal	Effect							
	No State Fiscandeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing ions Existing	☐ Increase Revenues ☐ Decrease Revenues	s Existing	to abs		- May be possible n agency's budget □ No s	
Local:  No Local Government Costs Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory  Affected Ch. 20 Appropriations								
GPR FED PRO PRS SEG SEGS								
Agency	//Prepared B	Ву	Auth	orized S	Signature		Date	
DNR/ Joe Polasek (608) 266-2794 Joe Po					Polasek (608) 266-2794 12/21/2007			

## Fiscal Estimate Narratives DNR 12/21/2007

LRB Number <b>07s0122/1</b>	Introduction Number ASA1-AB371	Estimate Type Supplemental						
Description Highway specific information signs and creating income and franchise tax credits for certain electric motor vehicles and for motor vehicles that use biodiesel or gasoline and ethanol mixtures as fuel								

## **Assumptions Used in Arriving at Fiscal Estimate**

Summary: The bill creates income and franchise tax credits for certain electric motor vehicles and for flexible fuel vehicles, that is, motor vehicles that use biodiesel or gasoline and ethanol mixtures as fuel. The bill requires that the Department of Transportation (DOT) prepare and make publicly available a list of vehicles eligible for the tax credits, and directs that the DOT may consult with the DNR in preparing the list.

Fiscal Effect: The bill allows--but does not mandate--that DOT consult with the DNR regarding the list of vehicles eligible for the tax credits. If the DNR is not consulted, there would be no fiscal effect on the Department. If the DNR is consulted, the Department assumes that it would impose a minor workload that could be absorbed in its current budget.

**Long-Range Fiscal Implications** 

None.

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	07s0122	2/1	Intro	duction Nur	nber	ASA1-AB371		
Highwa	Description Highway specific information signs and creating income and franchise tax credits for certain electric motor vehicles and for motor vehicles that use biodiesel or gasoline and ethanol mixtures as fuel								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. Ann	ualized Cos	its:			Annualized Fi	scal Impa	act on funds from:		
	····				Increased Cost	s	Decreased Costs		
	te Costs by								
Stat	e Operations	- Salaries an	d Fringes		9	3	\$		
(FTE	E Position Ch	nanges)							
Stat	e Operations	- Other Cost	S						
<b>H</b> —	al Assistance								
Aids	to Individual	ls or Organiza	ations						
	OTAL State	Costs by Ca	tegory			<u> </u>	\$		
B. Sta	te Costs by	Source of Fu	ınds						
GPF	₹								
FED	)								
PRC	)/PRS		•						
SEG	S/SEG-S								
	III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
					Increased Re	v	Decreased Rev		
GPF	₹ Taxes				\$	5	\$		
GPF	R Earned								
FED									
PRC	)/PRS								
SEG	S/SEG-S								
L T	OTAL State	Revenues			\$		\$		
NET ANNUALIZED FISCAL IMPACT									
					State	9	Local		
NET C	HANGE IN C	COSTS			\$		\$		
NET C	HANGE IN F	REVENUE			\$		\$		
Agenc	Agency/Prepared By Authorized Signature Date								
DNR/	Joe Polasek (	(608) 266-279	94	Joe Polasek	(608) 266-2794	12/21/2007			