

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3130/1		Introduction Number AB-0538	
Description Special distinguishing registration plates for groups that are military in nature			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; width: 100%;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div>	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)			
Agency/Prepared By		Authorized Signature	
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	
		Date	
		11/2/2007	

Fiscal Estimate Narratives

DOT 11/2/2007

LRB Number 07-3130/1	Introduction Number AB-0538	Estimate Type Original
Description Special distinguishing registration plates for groups that are military in nature		

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Currently, members or retired members of the Wisconsin National Guard are eligible for a special license plate that has color and design determined by DOT, and as required by law, has the words "Wisconsin Guard Member" on the plate. One plate design is available.

This bill would allow National Guard members or retired members who serve or served in the 32nd Red Arrow Brigade or Division to choose between two possible plate designs: (1) a Wisconsin National Guard special plate with two additional decals on the plate, signifying 32nd Red Arrow Brigade or Division; and (2) the newly-established special plate (described below) for members or former members of the 32nd Red Arrow Brigade or Division.

As noted above, the bill creates a new special plate (S.341.14(6r)(f)49p.) for members or former members of the 32nd Red Arrow Brigade or Division. This new special plate would be available for current or former members of the Red Arrow Brigade or Division, even if the former members are not retired National Guard members.

The bill specifies the words "Red Arrow" and the red arrow symbol for this newly established special plate. If a person obtaining initial or renewal Wisconsin National Guard plates identifies himself or herself as a member or former member of the 32nd Red Arrow Brigade or Division, DOT must affix, or instruct the renewing registrant how to affix, the additional decals to the plates.

The newly-established Red Arrow Brigade or Division special plate would have a \$15 issuance or reissuance fee, which would be deposited into the Veterans Trust Fund, after certain initial production costs are reimbursed to the Transportation Fund. The bill adds the Red Arrow Brigade plate to the list of initial production costs (up to \$37,800) reimbursed to the Transportation Fund.

One difference between the two plates relates to personalized plate message. Under current law, the National Guard plate allows 7 characters for personalized plate message, while all special plates enumerated in S.341.14(6r)(f), including the new Red Arrow plate, allow 6 characters for personalized plate message. If a person who was a member of the Red Arrow Brigade and had a National Guard plate, ends service in the National Guard but does not retire, the person is eligible only for the Red Arrow plates. If the person had a 7-character personalized plate message on the National Guard plates, the person would need to change the message to 6-characters on the Red Arrow plates.

FISCAL IMPACT

ONE-TIME FISCAL IMPACT

Total one-time cost would be \$28,600. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.

Add decals to Wisconsin National Guard plate:

Wisconsin National Guard plates are available to current or retired National Guard members. The bill requires that DMV provide two additional decals to place on a National Guard plate, for a current or retired National Guard member who is also a member or former member of the Red Arrow Brigade or Division. Because of limited space on the National Guard plate, the red arrow symbol would need to overlay the minuteman logo on the National Guard plate, and the words "Red Arrow" would be extremely small.

To issue the two decals for the National Guard plate, DMV would incur a one-time cost of \$7,600. DMV would incur cost of \$7,000 for data processing system modifications to establish within the National Guard plate type the choice of a Red Arrow decal. The plate ordering, renewal, and inquiry sub-systems would all need to be modified. In addition, \$600 graphic design cost of the decal would be incurred.

New special plate for Red Arrow Brigade or Division:

This bill creates a new special plate (s.341.14(6r)(f)49p.) for members or former members of the 32nd Red Arrow Brigade or Division. Unlike the National Guard plate, the Red Arrow plate would be available to former members of the Red Arrow Brigade or Division who are not retired from the National Guard. The new special plate would follow DMV's standard special plate look, and would display the red arrow symbol and the words "Red Arrow" on the plate.

As with any new, non-fund-raising special plate, DMV would incur a one-time cost of \$21,000: \$20,400 for data processing system modifications to establish the new plate type within all the plate ordering, renewal, and inquiry sub-systems; and \$600 cost for graphic design of the decal.

ON-GOING ANNUAL FISCAL IMPACT

This bill would result in minimal on-going annual cost, which DMV could absorb. This bill would result in minimal annual revenue increase to the Veterans Trust Fund.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Special distinguishing registration plates for groups that are military in nature			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Total one-time cost would be \$28,600. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	11/2/2007