Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supplemental
LRB	Number	07-1099/2	2	Intro	duction Num	ber A	B-0672
posse	inimum age f ssing a firear	m while hunting	possessing a firea g, requirements for program, and grar	obtainir	ig a hunting certif	icate of a	nting and on ccomplishment,
Fiscal	Effect						
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Increase Revenue Decrease Revenue	s e Existing	to abs		s - May be possible n agency's budget \Boxed No
Local:	No Local Go Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive∭Mandato	3. Increase ory Permissiv 4. Decrease	∕e∏Ma e Revenu	Gover Gover ndatory Coule	of Local nment Un owns [ounties [chool [stricts	its Affected Village Cities Others WTCS Districts
Fund	Sources Aff	ected			Affected Cl	ո. 20 App	ropriations
☐ GI	PR 🔲 FEC	PRO [☐ PRS 🔯 SEG	i 🗌 s	EGS 20.370(3)(a	t)	
Agend	cy/Prepared	Ву	Aut	horized	Signature		Date
DNR/	DNR/ Joe Polasek (608) 266-2794 Joe			Polasek	Polasek (608) 266-2794 2/		

Fiscal Estimate Narratives DNR 2/11/2008

LRB Number	07-1099/2	Introduction Number	AB-0672	Estimate Type	Original
Description					

Description

The minimum age for hunting and possessing a firearm, age specific restrictions for hunting and on possessing a firearm while hunting, requirements for obtaining a hunting certificate of accomplishment, establishing a hunting mentorship program, and granting rule-making authority

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY: This bill will allow anyone age 10 or older to obtain an approval authorizing hunting and to hunt without first needing to be certified in hunter education, with the condition that any such hunter may only hunt under a mentorship program created under this bill. This proposal would also allow DNR to establish an age lower then 10 to hunt with a mentor, if DNR determines it will not present a safety risk based on current studies and data. Currently, no one can hunt in Wisconsin under the age of 12, unless part of the DNR's Learn-To-Hunt Program. The bill establishes several requirements specific to safety issues for persons age 10 and older to participate in hunting without the mandatory requirement to first complete hunter education. Those requirements are:

- Parental discretion on whether or not their child age 10 or 11 may hunt
- An adult must accompany the mentored hunter during the hunt
- The hunter must be within arms reach of the mentor at all times
- The adult mentor must be a licensed hunter
- Only one firearm, bow or crossbow allowed between the adult and youth hunter

Further this bill eliminates the requirement of hunter education for the mentored hunter in exchange for the special stipulations. The bill also allows a youth under age 12 to possess a firearm for purposes of target practice, but only if accompanied by a parent or guardian or person 18 or older designated by the parent or guardian. In addition, this bill: reduces the minimum age to apply for a Class A bear license or preference points to age 10; requires the DNR to create and distribute a hunter safety pamphlet to each person issued a hunting license to hunt under the mentorship program; allows the DNR to establish an age less then age 12 to obtain a dog training or dog trial license issued; and requires the DNR to file a report with the Legislature in 2010 that describes the effects of this bill on recruitment of new hunters.

Fiscal Estimate:

Revenues

Legal Hunting Age - The Department anticipates there will be an increase in revenue to the Fish and Wildlife Account of the Conservation Fund associated with creating a mentored hunting age for age 10 and older. The Department assumes that an additional 9,000 licenses per year would be sold at a cost of \$20 to resident hunters aged 10 and older, equaling \$180,000 (9,000 x \$20). Additionally, the Department assumes that an additional 200 licenses per year would be sold at a cost of \$160 to nonresident hunters aged 10 and older, equaling \$32,000 (200 x \$160(maximum fee)). Therefore the Department estimates the total revenue increase resulting from the bill to be \$212,000 annually (\$180,000 + \$32,000).

Hunter Education Courses - The Department estimates that the number of students -- both traditional students and mentors -- entering hunter education courses will increase by 2,000 as a result of this bill. Hunter education course fees are \$10 per student, and instructors are allowed to keep up to \$5 per student to offset their expenses. Therefore the Department assumes that hunter education revenues deposited to the safety and education segregated account will increase by \$10,000 annually (2,000 x \$10/2).

Total Increases in Revenues: \$222,000 (\$212,000 + \$10,000).

Anticipated expenditures resulting from this bill include:

Additional student materials for increased participation in hunter education courses at \$10 per student. Total $$20,000 (2,000 \times $10)$.

Costs to print and distribute hunter safety pamphlet information to individuals without hunter education certification who purchase hunting licenses to hunt under the new mentorship program. The Department

estimates that approximately 12,500 pamphlets would be distributed annually at a cost of approximately \$3,700.

With the increase in hunters, there is the potential for an increase in hunting related complaints and violations for not complying with the new mentorship requirements. The Department assumes it will have some modest increase in workload, but that the increase can be handled as part of the current enforcement of hunting regulations.

Total Increases in Costs: \$23,700 (\$20,000 + \$3,700).

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original U	pdated Corrected	Supplemental			
LRB Number 07-1099/2	Introduction Numb	er AB-0672			
possessing a firearm while hunting, accomplishment, establishing a hun	ossessing a firearm, age specific restriction requirements for obtaining a hunting certifing mentorship program, and granting runtates for State and/or Local Government	ificate of le-making authority			
annualized fiscal effect):	acts for State and/or Local Governmen	it (do not include in			
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and F	ringes \$	\$			
(FTE Position Changes)					
State Operations - Other Costs	23,700				
Local Assistance					
Aids to Individuals or Organization	ns en				
TOTAL State Costs by Categ	ory \$23,700	\$			
B. State Costs by Source of Fund	s				
GPR					
FED					
PRO/PRS					
SEG/SEG-S	23,700				
III. State Revenues - Complete thi revenues (e.g., tax increase, decr	s only when proposal will increase or ease in license fee, ets.)	decrease state			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned		. /			
FED					
PRO/PRS					
SEG/SEG-S	222,000				
TOTAL State Revenues	\$222,000	\$			
NE	T ANNUALIZED FISCAL IMPACT				
	<u>State</u>	Loca			
NET CHANGE IN COSTS	\$23,700	\$			
NET CHANGE IN REVENUE	\$222,000	\$			
Agency/Prepared By	Authorized Signature	Date			
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	2/11/2008			