

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3484/2	Introduction Number AB-0701
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Description
 This bill requires DATCP and DHFS to prepare a plan to consolidate their food safety programs into one food safety program.

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DATCP/ Michelle Wachter (608) 224-4703	Authorized Signature Barb Knapp (608) 224-4746	Date 1/23/2008
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Fiscal Estimate Narratives
DATCP 1/23/2008

LRB Number 07-3484/2	Introduction Number AB-0701	Estimate Type Original
Description This bill requires DATCP and DHFS to prepare a plan to consolidate their food safety programs into one food safety program.		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires a study to combine the two food safety programs (DATCP and DHFS) be conducted and until that study is complete, there is no way to determine possible costs.

Long-Range Fiscal Implications

If there is an administrative change as a result of the consolidation study, there may be some costs but those costs are indeterminate at this point in time.