Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated	Co	rrected		Suppler	nental
LRB	Number	07-0187/3		Introduc	tion Numb	er A	B-0799)
Descri Raffle	i ption licenses							
Fiscal	Effect	s segments over a consequence			ė.	4		
	No State Fiscondeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing tions Existing	Reve Decr Reve	ease Existing enues ease Existing enues	to abso		n agency'	possible s budget
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive Mandato se Costs	3. Increory Pern 4. Decr	ease Revenue nissive Mandat rease Revenue nissive Mandat	tory Tov	ment Un vns [unties [its Affecto Village Others WTCS District	Cities
Fund	Sources Affe	ected			Affected Ch.	20 App	ropriatio	ns
☐ GI	PR FED	⊠ PRO [PRS [SEG SEGS	S s.20.505 (8) (j)		
Agend	cy/Prepared	Ву		Authorized Sign	nature			Date
DOA/	Nancy Foss ((608) 266-5877	•	Martha Kerner (6	608) 266-1359			2/22/2008

Fiscal Estimate Narratives DOA 2/22/2008

LRB Number	07-0187/3	Introduction Number	AB-0799	Estimate Type	Original
Description Raffle licenses	-				

Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would create a multi-user raffle license. Any organization that is eligible for a raffle license (serves a geographic area limited to Wisconsin and has existed for at least one year or is chartered by a state or national organization that has existed for at least three years) may obtain a multi-user raffle license. A \$500 fee for a multi-user raffle license would be established. Each organization that holds a multi-user raffle license, as well as any chapter that may conduct raffles under the multi-user raffle license, may each conduct not more than 200 raffles in a 12-month period.

The Division of Gaming estimates that 14 organizations might purchase a multi-user license under the provisions of the bill. These 14 organizations currently hold a total of 1422 raffle licenses. Under current law, these 1422 raffle licenses generate \$35,550 in revenue (1422 licenses x \$25 per license). If the 14 organizations that might purchase a multi-user license were to do so, the amount of revenue generated would be \$7000 (14 organizations x \$500 per multi-user license). Consequently, a loss of \$28,550 in revenue would result.

As of February 18, 2008, the Division of Gaming reported 7830 active raffle licenses in their data base, which would generate a total of \$195,750 in revenue under current law (7830 active licenses x \$25 per license). Therefore, the \$28,550 loss in revenue that could result from the establishment of a multi-user license is 14.58% of total revenue.

There would be some one-time costs associated with creation of a new application form for the multi-user raffle license and for the license itself. These costs are indeterminate but could likely be absorbed by the Department.

Long-Range Fiscal Implications

Insufficient revenue would be generated to cover expenditures.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Upd	ated Corrected	Supplemental			
LRB Number 07-0187/3	Introduction Number	er AB-0799			
Description Raffle licenses					
I. One-time Costs or Revenue Impac annualized fiscal effect):	cts for State and/or Local Governmen	t (do not include in			
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:			
1	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Frin	nges \$	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance	Y .				
Aids to Individuals or Organizations					
TOTAL State Costs by Categor	y \$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this revenues (e.g., tax increase, decrea	only when proposal will increase or one in license fee, ets.)	decrease state			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS		-28,550			
SEG/SEG-S					
TOTAL State Revenues	\$	\$-28,550			
NET A	ANNUALIZED FISCAL IMPACT				
	State	Local			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$-28,550	\$			
Agency/Prepared By	Authorized Signature	Date			
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