



**Fiscal Estimate Narratives**

**HEAB 2/26/2008**

<b>LRB Number</b> 07-3949/1	<b>Introduction Number</b> AB-0867	<b>Estimate Type</b> Original
<b>Description</b> child care worker loan repayment assistance, granting rule-making authority, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-3949/1</b>		<b>Introduction Number</b> <b>AB-0867</b>	
<b>Description</b> child care worker loan repayment assistance, granting rule-making authority, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$62,507	\$
	(FTE Position Changes)	(1.0 FTE)	
	State Operations - Other Costs	51,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$113,507</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	113,507	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$113,507	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>			
HEAB/ Sherrie Nelson (608) 267-2944		<b>Authorized Signature</b>	
		Sherrie Nelson (608) 267-2944	
		<b>Date</b>	
		2/26/2008	