Fiscal Estimate - 2007 Session

Original Updated	☐ Corrected ☐	Supplemental						
LRB Number 07-3949/1	Introduction Number	AB-0867						
Description child care worker loan repayment assistance, granting rule-making authority, and making an appropriation								
Fiscal Effect								
Appropriations Rev		- International Control of the Contr						
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts								
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.235(aa)								
Agency/Prepared By	Authorized Signature	Date						
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944 2/26/2008							

Fiscal Estimate Narratives HEAB 2/26/2008

LRB Number	07-3949/1	Introduction Number	AB-0867	Estimate Type	Original			
Description								
child care worker loan repayment assistance, granting rule-making authority, and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original U	Jpdated		Corrected		Supplemental
LRE	3 Number 07-3949/1		Intro	duction Nun	nber	AB-0867
child	cription care worker loan repayment a opriation	ıssistance	, granting rule	-making author	ity, and r	naking an
	e-time Costs or Revenue Im ualized fiscal effect):	pacts for	State and/or	Local Govern	ment (do	not include in
II. Aı	nnualized Costs:			Annualized Fiscal Impact on funds from:		
				Increased Cost	S	Decreased Costs
A. S	tate Costs by Category					
St	ate Operations - Salaries and	Fringes		\$62,507	7	\$
(F	TE Position Changes)		A.	(1.0 FTE)	:1
St	ate Operations - Other Costs			51,000)	
Lo	ocal Assistance					
Ai	ds to Individuals or Organization	ons			i	
	TOTAL State Costs by Cate	gory		\$113,507	7	\$
B. S	tate Costs by Source of Fun	ds				
GI	PR -			113,50	7	
FE	D					
PF	RO/PRS					
SE	EG/SEG-S					
	tate Revenues - Complete th nues (e.g., tax increase, dec				or decre	ase state
				Increased Re	V	Decreased Rev
GI	PR Taxes			\$		\$
GI	PR Earned				Ÿ	
FE	D					
PF	RO/PRS					
SE	EG/SEG-S				·	
	TOTAL State Revenues			\$	i .	\$
	NE	T ANNUA	ALIZED FISC	AL IMPACT		
				State	2	Local
NET CHANGE IN COSTS		i.	\$113,507	7	\$	
NET	CHANGE IN REVENUE			\$		\$
Age	ncy/Prepared By		Authorized	Signature		Date
HEA	B/ Sherrie Nelson (608) 267-2	944	Sherrie Nels	on (608) 267-29	944	2/26/2008