

Fiscal Estimate Narratives

R&L 3/5/2008

LRB Number 07-4201/1	Introduction Number AB-0908	Estimate Type Original
Description Reporting requirements for certain charitable organizations		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time Costs = \$4,090

Office of Legal Counsel:

Repeal/amend rules.

40 Paralegal hours @ \$35.697 = \$1,428

50 Attorney hours @ \$53.234 = \$2,662

All hourly rates include a fringe benefit rate of 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-4201/1		Introduction Number AB-0908	
Description Reporting requirements for certain charitable organizations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office of Legal Counsel = \$4,090.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		3/5/2008	