

Fiscal Estimate Narratives

DWD 3/19/2008

LRB Number	07-1092/4	Introduction Number	AB-0969	Estimate Type	Original
Description Changing informed consent requirements for HIV testing, disclosure of test results, reporting significantly exposed persons, increasing liability for certain violations, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

Department Costs for enforcing the law, as amended:

As it relates to the Equal Rights Division of the department, this bill amends section 103.15 of the statutes. This section restricts the use of HIV tests in connection with employment. The changes made to this section of the statutes will not result in any increase in the number of complaints received by the Equal Rights Division. Informational brochures on the law that are published by the Equal Rights Division will need to be reprinted at an estimated cost of \$2,000. This cost will be absorbed within the Equal Rights Division's budget.

Local costs:

The changes to Section 103.15 will not result in any change in local government costs.

Long-Range Fiscal Implications

There are no long range fiscal implications for the portion of the bill that relates to this department.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1092/4		Introduction Number AB-0969	
Description Changing informed consent requirements for HIV testing, disclosure of test results, reporting significantly exposed persons, increasing liability for certain violations, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Informational brochures on the law that are published by the Equal Rights Division will need to be reprinted at an estimated cost of \$2,000.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S			
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	Date
DWD/ LeAnna Ware (608) 266-1997		Hector Colon (608) 266-2284	3/19/2008