Fiscal Estimate - 2007 Session

	Original		Updated		Corrected	100 mg/s	Supplemental
LRB	Number	07-1092/4	•	Intro	duction Num	ber A	B-0969
	ing informed		ements for HIV tes ty for certain viola				rting significantly
Fiscal	Effect						
	No State Fiscondeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing tions Existing	Increase Revenue Decrease Revenue	s e Existinç	g to ab		- May be possible n agency's budget \Boxed No
	Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive Mandato se Costs	3. Increase	ve∏Ma e Revenu	Gover		its Affected Village Cities Others WTCS Districts
Fund S	Sources Affe	ected		·	Affected Cl	h. 20 App	ropriations
⊠ GF	PR 🔲 FED	PRO [PRS SEC	G 🔲 S	EGS 20.445 (1) ((a)	
Agenc	y/Prepared	Ву	Aut	horized	Signature		Date
DWD/ LeAnna Ware (608) 266-1997 Hecto			tor Colon (608) 266-2284 3/19/2008				

Fiscal Estimate Narratives DWD 3/19/2008

LRB Number 07	-1092/4	Introduction Number	AB-0969	Estimate ⁻	Гуре	Original
Description			diaglacura of t	oot rooulto	roporti	ing cignificantly
exposed persons,	d consent require increasing liability	ments for HIV testing, of for certain violations,	and providing	penalties	, reporti	ing significantly

Assumptions Used in Arriving at Fiscal Estimate

Department Costs for enforcing the law, as amended:

As it relates to the Equal Rights Division of the department, this bill amends section 103.15 of the statutes. This section restricts the use of HIV tests in connection with employment. The changes made to this section of the statutes will not result in any increase in the number of complaints received by the Equal Rights Division. Informational brochures on the law that are published by the Equal Rights Division will need to be reprinted at an estimated cost of \$2,000. This cost will be absorbed within the Equal Rights Division's budget.

Local costs:

The changes to Section 103.15 will not result in any change in local government costs.

Long-Range Fiscal Implications

There are no long range fiscal implications for the portion of the bill that relates to this department.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

LRB Number 07-1092/4	Introduction Number	AB-0969			
Description Changing informed consent requirements for HI significantly exposed persons, increasing liabilit					
I. One-time Costs or Revenue Impacts for Stannualized fiscal effect): Informational brochures on the law that are pub reprinted at an estimated cost of \$2,000.		Surang kalabatan melang kanang salah sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai s			
II. Annualized Costs:	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$0	\$C			
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)			
State Operations - Other Costs	0				
Local Assistance	0	C			
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$0	\$0			
B. State Costs by Source of Funds					
GPR	0	(
FED	0	(
PRO/PRS	0				
SEG/SEG-S					
III. State Revenues - Complete this only whe revenues (e.g., tax increase, decrease in lice		crease state			
	Increased Rev	Decreased Rev			
GPR Taxes	\$0	\$0			
GPR Earned	0				
FED	0	(
PRO/PRS	0	(
SEG/SEG-S					
TOTAL State Revenues	\$0	\$0			
NET ANNUALI	ZED FISCAL IMPACT				
	<u>State</u>	Loca			
NET CHANGE IN COSTS	\$0	\$			
NET CHANGE IN REVENUE	\$0	\$			
Agency/Prepared By	uthorized Signature	Date			
Agency/riepaieu by A	unionzeu Signature	Date			