

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2399/1	Introduction Number SB-184
------------------------------------	--

Description
 Requiring the Department of Transportation to establish rules allowing living will and health care power of attorney information to be included on driver's licenses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	3. <input type="checkbox"/> Increase Revenue	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue	
	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.396 (5) (cq)	

Agency/Prepared By DOT/ Mitchell Warren (608) 266-1449	Authorized Signature Julie Johnson (608) 267-3703	Date 7/2/2007
--	---	-------------------------

Fiscal Estimate Narratives

DOT 7/3/2007

LRB Number	07-2399/1	Introduction Number	SB-184	Estimate Type	Original
Description Requiring the Department of Transportation to establish rules allowing living will and health care power of attorney information to be included on driver's licenses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

- Requires the department to provide space on the back of regular driver licenses for the license holder to write the identity of a person who has custody of their living will or is designated as their healthcare power of attorney.
- Requires that the licensee promptly cross out the identity of the individual if it is inaccurate or outdated.
- Requires DMV to provide links to the living will and healthcare power of attorney forms on its website.

ASSUMPTIONS

- The effective date of this provision is 5/11/08. It is assumed that DMV will be issuing licenses and identification cards compliant with the federal REAL ID Act by that date.
- REAL ID compliant licenses and ID cards will contain special security features and will be printed on special card stock. REAL ID compliant licenses and ID cards will cost \$7/card.
- Only individuals who hold a regular license as defined in s. 343.03(3)(a) may list the living will/healthcare power of attorney information.
- All license cards manufactured for DMV today include a special writable surface for the recording of anatomical gift declarations and are preprinted with the anatomical gift verbiage.
- To be able to list living will/healthcare power of attorney information the special writeable surface needs to be expanded and new verbiage needs to be added.
- Because living will/healthcare power of attorney information can only be listed on regular licenses, DMV will need to have two different kinds of cards manufactured: one for regular licenses containing the expanded writeable surface and living will/healthcare power of attorney verbiage, and one for all other licenses.
- Under REAL ID, it is assumed that all licenses and identification cards will be produced from a centralized printing facility. The facility will need to have dedicated printers loaded with each type of card, and the license printing system will need to have the capability to distinguish between regular licenses and all other licenses and identification cards so that regular licenses are printed on the correct card.
- A portion of regular licenses are currently "full" or "near-full" with information regarding their specific restrictions. The addition of the space for living will or health care power of attorney will require the issuance of an additional license card in these cases.
- DMV will stock living will and healthcare power of attorney forms at its field offices.

CONCLUSION

One-time costs:

- \$25,000 for updating the driver license/identification card template.

Ongoing costs:

- \$23,230 to purchase Living Will and Healthcare Power of Attorney forms from DHFS
- \$175,630 for additional REAL ID compliant cards

BASIS FOR CONCLUSION

One-time costs:

- Altering the driver license template to include space for the identity of the individual associated with the living will or healthcare power of attorney will require a \$25,000 one-time set-up fee.

Ongoing costs:

-DMV will stock living will and healthcare power of attorney forms at its field offices. Living will forms cost \$.07 and healthcare power of attorney forms cost \$.10. Assume that 10% of all driver license or identification card customers will be interested in obtaining the forms.

-10% of 1,366,369=136,637

-136,637*\$.17=\$23,228.27

-3% of regular non-CDL licenses will require an additional card to be issued due to the addition of the space.

-Additional cards will cost \$7/each

-836,323 regular non-CDL licenses issued annually

-3% of 836,323=25,090

-25,090*\$7=\$175,630

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2399/1		Introduction Number SB-184	
Description Requiring the Department of Transportation to establish rules allowing living will and health care power of attorney information to be included on driver's licenses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$25,000 for updating the driver license/identification card template.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs		198,860	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$198,860	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		198,860	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$198,860	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Mitchell Warren (608) 266-1449		Julie Johnson (608) 267-3703	7/2/2007