## Fiscal Estimate - 2007 Session

⊠ Or	iginal		Updated		Corrected		Supple	emental
LRB Nu	mber <b>07-1</b>	922/1		Introd	luction Nu	mber S	B-193	
<b>Descriptio</b> Drunken dr	<b>n</b> iving and provid	ling a per	nalty					
Fiscal Effe	ct							
Indet	tate Fiscal Effect erminate crease Existing ppropriations ecrease Existing ppropriations reate New Appr  ocal Government terminate Increase Costs Permissive	g opriation nt Costs Mandator	Reve Decre Reve s 3. Incre y Perm 4. Decre	ease Revenue	5.Type Gov datory	rease Costs absorb within Yes crease Costs es of Local ernment Uni Towns Counties School Districts	its Affect Village Others WTCS District	r's budget No Cities
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS								
Agency/Pr	epared By			Authorized S	ignature			Date
DOT/ Mitchell Warren (608) 266-1449			Julie Johnson (608) 267-3703				6/19/2007	

## Fiscal Estimate Narratives DOT 6/20/2007

LRB Number 07-1922/1	Introduction Number	SB-193	Estimate Type	Original				
Description								
Drunken driving and providing a penalty								

Assumptions Used in Arriving at Fiscal Estimate

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental				
LRB Number <b>07-1922/1</b>	Introduction Numb	oer <b>SB-193</b>				
<b>Description</b> Drunken driving and providing a penalty						
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	r State and/or Local Governme	ent (do not include in				
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$	\$				
(FTE Position Changes)						
State Operations - Other Costs						
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$	\$				
B. State Costs by Source of Funds						
GPR						
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this only wrevenues (e.g., tax increase, decrease in		decrease state				
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET ANNU	ALIZED FISCAL IMPACT					
	<u>State</u>	Local				
NET CHANGE IN COSTS	\$	\$				
NET CHANGE IN REVENUE	\$	\$				
Agency/Prepared By	Authorized Signature	Date				
DOT/ Mitchell Warren (608) 266-1449	Julie Johnson (608) 267-3703	6/19/2007				