

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-0220/5		Introduction Number SB-248	
Description			
Authorizing the creation of local park districts, authorizing a local park district to levy a property tax, authorizing a local park district to apply for funding from certain programs administered by the Department of Natural Resources, and authorizing a local park district to impose impact fees and issue debt			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Park Districts <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.511			
Agency/Prepared By		Authorized Signature	Date
ELB/ Kevin Kennedy (608) 266-8005		Kevin Kennedy (608) 266-8005	8/1/2007

Fiscal Estimate Narratives

ELB 8/1/2007

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Assumptions Used in Arriving at Fiscal Estimate

This legislation creates a new political subdivision consisting of whole counties or municipalities called a local Park District. This fiscal estimate discusses the fiscal impact of the legislation with respect to the administration of elections by the Government Accountability Board (GAB) and local political subdivisions.

As a result of this legislation the Government Accountability Board will be required to make several changes in the Statewide Voter Registration System (SVRS) to reflect the new political subdivision and elected offices. New fields will have to be added to the application for the new office type and the new political subdivision (Park District). This will require approximately 40 hours of GAB staff time.

When a Park District is created, SVRS municipal records will have to be changed to link the Park District and new elective offices to the applicable wards and addresses. This will require work by GAB staff and the local election official responsible for maintaining the applicable voter records. The amount of time and resources required will vary by the size and complexity of the new Park District.

The Government Accountability Board will be required to draw the initial representative district lines for any new Park District that elects members from representative districts. The amount of time and resources required will vary by the size and complexity of the new Park District.

County election officials will be responsible for the cost of preparing the ballots and programming the voting equipment for park district elections. The amount of time and resources required will depend on the number of candidates up for election and the type of voting equipment used.

Long-Range Fiscal Implications

The costs of adjusting SVRS records, preparing ballots and programming voting equipment will be continuing costs for the Government Accountability Board and local election officials.