

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-3138/1		Introduction Number SB-296	
Description Local ordinances authorizing the removal, impoundment, and disposal of vehicles involved in traffic violations			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs		5.Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Counties <input type="checkbox"/> Others	
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	11/21/2007

Fiscal Estimate Narratives

DOT 11/21/2007

LRB Number 07-3138/1	Introduction Number SB-296	Estimate Type Original
Description Local ordinances authorizing the removal, impoundment, and disposal of vehicles involved in traffic violations		

Assumptions Used in Arriving at Fiscal Estimate

This bill allows a municipality, as part of any authorized traffic ordinance, to provide for the removal (towing) and impoundment, at the time a citation is issued, of any motor vehicle being operated in connection with the ordinance violation for which the citation is issued.

Cost to a local government would depend on how aggressively the municipality enforces the law. The revenues would be determined to a municipality from payment of forfeitures on how aggressively the municipality was to enforce the law.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3138/1		Introduction Number SB-296	
Description Local ordinances authorizing the removal, impoundment, and disposal of vehicles involved in traffic violations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): No fiscal impact on the Department of Transportation or the Transportation Fund. Local fiscal impact is indeterminate. Cost to a local government would depend on how aggressively the municipality enforces the law. The revenues would be determined to a municipality from payment of forfeitures on how aggressively the municipality was to enforce the law.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	11/21/2007