

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|--|
| LRB Number 07-3085/1 | Introduction Number SB-340 |
|------------------------------------|--|

Description
 special distinguishing registration plates for certain vehicles owned by members of the national guard

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | 5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq) | |

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|---|---|--------------------------|
| Agency/Prepared By DOT/ Carson Frazier (608) 266-7857 | Authorized Signature Julie Johnson (608) 267-3703 | Date 12/5/2007 |
|---|---|--------------------------|

Fiscal Estimate Narratives

DOT 12/5/2007

| | | | | | |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 07-3085/1 | Introduction Number | SB-340 | Estimate Type | Original |
| Description special distinguishing registration plates for certain vehicles owned by members of the national guard | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Currently, members or retired members of the Wisconsin National Guard are eligible for a special license plate that has color and design determined by DOT, and as required by law, has the words "Wisconsin Guard Member" on the plate. One plate design is available.

This bill would allow Wisconsin National Guard members or retired members who also are members or former members of one of five different units to obtain a Wisconsin National Guard special plate with an additional decal on the plate. The decal would include a symbol signifying the unit in which the applicant is a member or former member. The five units are:

- q The 32nd Infantry Brigade
- q The 57th Field Artillery Brigade
- q Joint Forces Headquarters
- q The 115th Fighter Wing
- q The 128th Refueling Wing

If a person obtaining initial Wisconsin National Guard plates identifies himself or herself as a member or former member of one of these units, DOT must affix the additional decal to the plates. If a person renewing Wisconsin National Guard plates identifies himself or herself as a member or former member of one of these units, DOT must send the person the decal and instruct the person how to affix the additional decal to the plates. This is at no additional charge to the applicant.

The bill applies to personalized as well as non-personalized Wisconsin National Guard plates.

The bill would be effective the first day of the fourth month after publication.

ONE-TIME FISCAL IMPACT

Total one-time cost would be \$15,800. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget.

The bill requires that DMV provide an additional decal, to place on a Wisconsin National Guard plate, that includes a symbol associated with one of the five enumerated units.

Because of limited space on the Wisconsin National Guard plate, the symbol would necessarily be extremely small. The only open space on the Wisconsin National Guard plate is 1 inch high by $\frac{3}{4}$ inch wide in the upper right hand corner of the plate, or 3 inches high by $\frac{1}{2}$ inch wide adjacent to the minuteman logo. Otherwise, the symbol would need to overlay the minuteman logo.

DMV would incur cost of \$12,800 for data processing system modifications to establish within the National Guard plate type the choice of a decal for each one of the enumerated units. The plate ordering, renewal, and inquiry sub-systems would all need to be modified. In addition, \$3,000 graphic design cost of the five decals would be incurred.

ON-GOING ANNUAL FISCAL IMPACT

This bill would result in minimal on-going annual cost, which DMV could absorb.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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| Description special distinguishing registration plates for certain vehicles owned by members of the national guard | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Total one-time cost would be \$15,800. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$ | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOT/ Carson Frazier (608) 266-7857 | | Julie Johnson (608) 267-3703 | 12/5/2007 |