

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3818/1	Introduction Number SB-414
Description Relating to: preparation and legislative consideration of a biennial budget bill.	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.511	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
GAB/ Kevin Kennedy (608) 266-8005	Kevin Kennedy (608) 266-8005
Date	
1/31/2008	

Fiscal Estimate Narratives

GAB 1/31/2008

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Assumptions Used in Arriving at Fiscal Estimate

The legislation prohibits state agencies from inserting earmarks in their biennial budget request. The Government Accountability Board does not insert non-fiscal legislative initiatives in its budget requests. All agency decision items follow stated budget policy and reflect funding needs for agency operations. This legislation adds no fiscal impact to the agency.

The legislation also requires the Department of Administration and the Legislative Fiscal Bureau to prepare reports on earmarks in the biennial budget bill. This requires additional work by these agencies, who are best positioned to describe the fiscal impact of the legislation on their increased workload.

Long-Range Fiscal Implications

None