Fiscal Estimate - 2007 Session

	Original	[27] [22]	Updated		Corrected		Suppler	nental	
LRB N	Number	07-0583/1		Introd	uction Numb	oer S	B-454		
Description The transportation of invasive species on highways and providing a penalty									
Fiscal E	ffect			·				4	
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No Local Government Costs ☐ No Local Government Costs ☐ Indeterminate ☐ 1. ☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ Districts ☐ Districts									
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS									
Agency	/Prepared E	Ву		Authorized S	ignature			Date	
DNR/ Jo	oe Polasek (6	608) 266-2794	eli Turk en la landesida	Joe Polasek (608) 266-2794			3/4/2008	

Fiscal Estimate Narratives DNR 3/4/2008

LRB Number 07-	-0583/1	Introduction Number	SB-454	Estimate Type	Original		
Description The transportation of invasive species on highways and providing a penalty							

Assumptions Used in Arriving at Fiscal Estimate

Summary of Bill:

Under this bill, no person may operate a vehicle or a trailer on a highway if the person has reason to believe that there are any terrestrial or aquatic invasive species attached to the vehicle or trailer. In addition, no person may transport any invasive species in or on a vehicle or trailer on a highway.

The bill creates several exceptions to the second prohibition. These exceptions include invasive species being transported in a cage, aquarium, or other container or invasive species being transported with the approval of the Department of Natural Resources, the Department of Agriculture, Trade and Consumer Protection, or the University of Wisconsin–Extension.

Fiscal Effect-State:

The bill does not create a requirement for the DNR to enforce the provisions of the bill; however, the DNR may be called upon to assist or train officers on the identification of invasive species, and therefore may incur some costs related to the bill in an indeterminate amount.

Fiscal Effect-Local:

The Department assumes that local governments will incur costs related to enforcing the provisions of the bill, but those costs cannot be estimated with any specificity and therefore lists them as "indeterminate".

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original	Jpdated Corrected	Supplemental				
LRB Number 07-0583/1	Introduction Numb	er SB-454				
Description						
	eies on highways and providing a penalty					
I. One-time Costs or Revenue Im annualized fiscal effect):	pacts for State and/or Local Governme	nt (do not include in				
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and	Fringes \$	\$				
(FTE Position Changes)						
State Operations - Other Costs						
Local Assistance						
Aids to Individuals or Organization	ons					
TOTAL State Costs by Cate	gory \$	\$				
B. State Costs by Source of Fun	ds					
GPR						
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete the revenues (e.g., tax increase, dec	nis only when proposal will increase or rease in license fee, ets.)	decrease state				
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S	4					
TOTAL State Revenues	\$	\$				
NI NI	ET ANNUALIZED FISCAL IMPACT					
	<u>State</u>	Loca				
NET CHANGE IN COSTS	\$	\$				
NET CHANGE IN REVENUE	\$	\$				
Agency/Prepared By	Authorized Signature	Date				
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/4/2008				