

Fiscal Estimate Narratives

DNR 3/4/2008

LRB Number	07-0583/1	Introduction Number	SB-454	Estimate Type	Original
Description The transportation of invasive species on highways and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Summary of Bill:

Under this bill, no person may operate a vehicle or a trailer on a highway if the person has reason to believe that there are any terrestrial or aquatic invasive species attached to the vehicle or trailer. In addition, no person may transport any invasive species in or on a vehicle or trailer on a highway.

The bill creates several exceptions to the second prohibition. These exceptions include invasive species being transported in a cage, aquarium, or other container or invasive species being transported with the approval of the Department of Natural Resources, the Department of Agriculture, Trade and Consumer Protection, or the University of Wisconsin-Extension.

Fiscal Effect-State:

The bill does not create a requirement for the DNR to enforce the provisions of the bill; however, the DNR may be called upon to assist or train officers on the identification of invasive species, and therefore may incur some costs related to the bill in an indeterminate amount.

Fiscal Effect-Local:

The Department assumes that local governments will incur costs related to enforcing the provisions of the bill, but those costs cannot be estimated with any specificity and therefore lists them as "indeterminate".

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The transportation of invasive species on highways and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/4/2008