

Fiscal Estimate Narratives

UWS 2/21/2008

LRB Number	07-0583/1	Introduction Number	SB-454	Estimate Type	Original
Description The transportation of invasive species on highways and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill relates to the transportation of invasive species on highways and providing a penalty. In essence this bill would give the UW-Extension a regulatory function which conflicts with their mission and role as an educational institution. The additional work would be a concern and cost, but not as much as adding the regulatory function. The UW-Extension would be given the same responsibility for authorization as two regulatory agencies, which compromises their credibility. Criteria would have to be established to make authorization decisions and implementation of those decisions would force UW-Extension to approve or deny authorization. Additional FTE, salary dollars and fringe benefits would be necessary to fulfill the obligations of this bill. However, without further information on the details to this position, we are unable to provide a state fiscal estimate at this time.

Long-Range Fiscal Implications

There will be long term fiscal implications of increased FTE, salary dollars and fringe benefits. However, without further information on the details to this position, we are unable to provide a fiscal estimate at this time.