

Fiscal Estimate Narratives

DNR 2/18/2008

LRB Number 07-4051/1	Introduction Number SB-481	Estimate Type Original
Description Fees to support water safety patrols		

Assumptions Used in Arriving at Fiscal Estimate

Summary: Current law allows municipalities, public inland lake protection and rehabilitation districts, or town sanitary districts (local governmental units) to charge boat operators a reasonable launch fee for use of public launching facilities that the local governmental unit owns or operates. This bill authorizes those same entities to charge boat operators using a public boat launch facility a fee to support a water safety patrol unit.

Fiscal Effect:

State Fiscal Effect -- Because the bill authorizes various local governmental units to charge the fee, and any revenue or costs would accrue to or be borne by those local governmental units, the Department assumes there will be no state fiscal effect.

Local Government Fiscal Effect -- The fiscal effect to local governments is indeterminate. The fee to support a water safety patrol cannot exceed 20% of the fee for daily resident vehicle admission to a state park (currently \$6.85), resulting in a fee of not more than \$1.37 per launch. The bill allows, but does not require the various local governmental units to charge the fee. While the Department assumes that a municipality or district choosing to charge the fee would see a modest increase in revenues based on the number of boats launched, the Department has no way to know how many local governmental units would choose to charge the fee or what the usage rates would be. Additionally, the Department assumes that local governmental units that are currently not charging any launch fees that choose to charge this fee would incur modest costs associated with collecting the fee.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Fees to support water safety patrols			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Indeterminate			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By			
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		Date	
		2/18/2008	