



## Fiscal Estimate Narratives

DNR 3/4/2008

LRB Number	07-3553/1	Introduction Number	SB-515	Estimate Type	Original
<b>Description</b> Voluntary contributions for funding aquatic invasive species grants and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

**Summary:** This bill authorizes an applicant for a fishing license or boat registration to make a voluntary contribution, in addition to the fee for the license, certificate, or registration, to be used to fund grants for projects for the control of aquatic invasive species (AIS).

**Fiscal Effect:** Although the Department cannot estimate the amount precisely, for purposes of this fiscal note, the Department assumes that the voluntary contributions for AIS as provided for in the bill may be comparable to the currently authorized voluntary contributions for lake research that applicants for fishing licenses and boat registrations may now make. Under current law, applicants for fishing licenses and boat registrations may elect to make a contribution toward lake research in fixed amounts -- \$1, with a fishing license application and \$3 with a boat registration. In FY 07, the Department collected \$18,859 in contributions for lake research from boat registration applicants and \$34,334 from fishing license applicants. Under the bill, no fixed amount is provided for contributions for control of AIS. The Department assumes that, given the heightened public awareness of the costs attributable to invasive species, contributions to control AIS may exceed those for lake research. Also, the option of donating for AIS control may decrease the voluntary contributions for lake research by some amount. The Department assumes that contributions for AIS may range from \$40,000 to \$80,000 or more.

### Long-Range Fiscal Implications

None

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 07-3553/1		<b>Introduction Number</b> SB-515	
<b>Description</b> Voluntary contributions for funding aquatic invasive species grants and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$40,000-\$80,000		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
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		<b>Date</b>	
		3/4/2008	