## Fiscal Estimate - 2007 Session

$\boxtimes$	Original		Updated		Corrected		Supple	emental
LRB	Number	07-3553/1		Introd	uction Nu	mber S	SB-515	
<b>Descr</b> i Volunt	i <b>ption</b> ary contribut	ions for funding	aquatic invas	sive species gr	ants and mak	king an appr	opriation	
Fiscal	Effect							and the second s
	No State Fisc Indeterminat Increase Appropria Decrease Appropria	e Existing ations Existing	Reve	ease Existing enues rease Existing enues	to:	crease Costs absorb within Yes crease Cos	in agency	
	No Local Go Indeterminal 1. Increas Permis 2. Decrea	se Costs sive Mandato	3.☐Incre ory ☐Pern 4.☐Decr	ease Revenue nissive  Man rease Revenue nissive  Man	Gov datory	pes of Local vernment Ur Towns [ Counties [ School [ Districts	nits Affect Village Others WTCS Distric	Cities
	Sources Aff	years part of	PRS 🛛	SEG SE	<b>Affected</b> GS	Ch. 20 App	oropriatio	ons.
	cy/Prepared Joe Polasek	<b>By</b> (608) 266-2794		Authorized S		)4		<b>Date</b> 3/4/2008

# Fiscal Estimate Narratives DNR 3/4/2008

LRB Number	07-3553/1	Introduction Number	SB-515	Estimate Type	Original	
Description						
Voluntary contributions for funding aquatic invasive species grants and making an appropriation						

#### **Assumptions Used in Arriving at Fiscal Estimate**

Summary: This bill authorizes an applicant for a fishing license or boat registration to make a voluntary contribution, in addition to the fee for the license, certificate, or registration, to be used to fund grants for projects for the control of aquatic invasive species (AIS).

Fiscal Effect: Although the Department cannot estimate the amount precisely, for purposes of this fiscal note, the Department assumes that the voluntary contributions for AIS as provided for in the bill may be comparable to the currently authorized voluntary contributions for lake research that applicants for fishing licenses and boat registrations may now make. Under current law, applicants for fishing licenses and boat registrations may elect to make a contribution toward lake research in fixed amounts -- \$1, with a fishing license application and \$3 with a boat registration. In FY 07, the Department collected \$18,859 in contributions for lake research from boat registration applicants and \$34,334 from fishing license applicants. Under the bill, no fixed amount is provided for contributions for control of AIS. The Department assumes that, given the heightened public awareness of the costs attributable to invasive species, contributions to control AIS may exceed those for lake research. Also, the option of donating for AIS control may decrease the voluntary contributions for lake research by some amount. The Department assumes that contributions for AIS may range from \$40,000 to \$80,000 or more.

### Long-Range Fiscal Implications

None

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original Updat	ed Corrected	Supplemental				
LRB Number 07-3553/1	Introduction Number	er <b>SB-515</b>				
<b>Description</b> Voluntary contributions for funding aqua	tic invasive species grants and makin	g an appropriation				
I. One-time Costs or Revenue Impacts annualized fiscal effect):	s for State and/or Local Governmen	t (do not include in				
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringe	es \$	\$				
(FTE Position Changes)						
State Operations - Other Costs						
Local Assistance	Particular designated States and Control of the Con					
Aids to Individuals or Organizations	74.					
TOTAL State Costs by Category	\$	\$				
B. State Costs by Source of Funds						
GPR						
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this or revenues (e.g., tax increase, decrease	nly when proposal will increase or o	decrease state				
	Increased Rev	Decreased Re				
GPR Taxes	X 20	\$				
GPR Earned						
FED	en de la companya de La companya de la co					
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET A	NNUALIZED FISCAL IMPACT					
	State	Loca				
NET CHANGE IN COSTS	\$	\$				
NET CHANGE IN REVENUE	\$40,000-\$80,000	\$				
	1	la				
Agency/Prepared By	Authorized Signature	Date				
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/4/2008				