Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supple	mental
LRB	Number	07-3798/2	2	Intro	duction Nu	mber S	SB-568	
publich a contr to the payroll	ent of the pre y funded priv ractor, subco local governr I records of c	vailing wage ra ate constructio ntractor, or age nental unit, sta ontractors, sub law, granting i	n project, sub ent performing te agency, or contractors, a	mission of ce work on a prowner or deve and agents pe	rtain payroll inf oject that is sul eloper authoriz rforming work o	ormation or bject to the ing the wor on projects	n a weekly prevailing k, inspect	/ basis by g wage law ion of the
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Reve Decr Reve	ease Existing enues rease Existing enues	to a	rease Costs absorb withi Yes crease Cos	in agency	e possible 's budget ☑No
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts School Districts								
Fund Sources Affected Affected Ch. 20 Appropriations ☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS 20.445(1)(a)								
Agend	cy/Prepared	Ву	,,,,	Authorized	Signature			Date
DWD/ Robert Anderson (608) 266-3345				Hector Colon (608) 266-2284 3/			3/20/2008	

Fiscal Estimate Narratives DWD 3/20/2008

LRB Number	07-3798/2	Introduction Number	SB-568	Estimate Type	Original	
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Description

Payment of the prevailing wage rate to laborers, workers, mechanics, and truck drivers employed on a publicly funded private construction project, submission of certain payroll information on a weekly basis by a contractor, subcontractor, or agent performing work on a project that is subject to the prevailing wage law to the local governmental unit, state agency, or owner or developer authorizing the work, inspection of the payroll records of contractors, subcontractors, and agents performing work on projects that are subject to the prevailing wage law, granting rule-making authority, and providing penalties

Assumptions Used in Arriving at Fiscal Estimate

The provision within SB 568 to limit charges to complainants for the cost of investigations to those complaints that are invalid and were filed frivolously will decrease department revenues by about \$250.00 per year.

The expansion of projects covered under state prevailing wage laws to include private projects that directly or indirectly receive public financing will double the number of projects covered by the law. The department therefore will have to issue in the vicinity of 3,000 project determinations per year rather than the current 1,500 per year. The department anticipates doubling the number of covered projects will also double the number of complaints the department receives alleging violations of state prevailing wage laws [from 82 to 164 per year]. The department estimates it will need one additional Equal Rights Officer-Senior to investigate these cases. The annual cost of funding the Equal Rights Officer-Senior position for salary, fringe benefits and supplies/services would be \$68,100.00.

There would also be a one-time cost of \$6,500 to set up the ERO position for office equipment.

The department doesn't anticipate the proposed changes in SB 568 will require local government entities to incur any mandatory costs.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original	Updated Correct	ted Supplemental
LRB Number 07-3798/2	2 Introduction	n Number SB-568
publicly funded private constructio basis by a contractor, subcontract prevailing wage law to the local go	n project, submission of certain por, or agent performing work on a overnmental unit, state agency, o records of contractors, subcontraprevailing wage law, granting rules.	a project that is subject to the rowner or developer authorizing actors, and agents performing work e-making authority, and providing
The division will incur a one-time of		
II. Annualized Costs:		ized Fiscal Impact on funds from:
	Increase	d Costs Decreased Costs
A. State Costs by Category	THE SECOND IN CONTRACT OF THE SECOND IN CONT	\$55.900
State Operations - Salaries and		\$55,900 \$.0 FTE)
(FTE Position Changes) State Operations - Other Costs	(1	12,200
Local Assistance		12,200
Aids to Individuals or Organizat	ione	
TOTAL State Costs by Cate		\$68,100 \$
B. State Costs by Source of Fur		68,100
FED	:	00,100
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete t	his only when proposal will inc	rease or decrease state
revenues (e.g., tax increase, de		sed Rev Decreased Rev
ICPD Toylor	increas	\$ Sed nev Decreased nev
GPR Taxes GPR Earned		9
FED FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		\$ \$
	I ET ANNUALIZED FISCAL IMPA	
	T ANNOALIZED TISCAL IMITA	State Local
NET CHANGE IN COSTS		\$68,100 \$
NET CHANGE IN REVENUE		\$ \$
THE TOTAL IN THE VEHICLE	L	Ψ (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	A., 41-2-4-2-4 Of	re Date
Agency/Prepared By	Authorized Signatu	re Date

3/20/2008