



### 2007 DRAFTING REQUEST

**Bill**

Received: **09/19/2006**

Received By: **pkahler**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **pkahler**

May Contact:

Addl. Drafters:

Subject: **Public Assistance - misc**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **samuel.harshner@wisconsin.gov**

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**Pre Topic:**

DOA:.....Rhodes, BB0002 -

---

**Topic:**

DHFS and DWD TANF and CCDF allocations

---

**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pkahler 09/20/2006	jdyer 09/21/2006		_____			S&L
/1			sherritz 09/21/2006	_____	lparisi 09/21/2006		S&L
/2	pkahler 10/04/2006 pkahler 11/09/2006	jdyer 10/05/2006	rschluet 10/05/2006	_____	sbasford 10/05/2006		S&L

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/3	pkahler 12/20/2006	jdyer 12/20/2006	rschluet 12/20/2006	_____	cduerst 12/20/2006		S&L
/4	pkahler 01/21/2007	jdyer 01/22/2007	nmatzke 01/22/2007	_____	sbasford 01/22/2007		S&L
/5	pkahler 01/31/2007	jdyer 01/31/2007	jfrantze 01/31/2007	_____	sbasford 01/31/2007		S&L
/6	pkahler 02/06/2007	kfollett 02/06/2007	pgreensl 02/06/2007	_____	cduerst 02/06/2007		S&L
/7	pkahler 02/07/2007	jdyer 02/07/2007	jfrantze 02/07/2007	_____	mbarman 02/07/2007		

FE Sent For:

<END>

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/?	pkahler 09/20/2006	jdyer 09/21/2006		_____			S&L
/1		<i>4 2/3 jld</i> jd	sherritz 09/21/2006	_____	lparisi 09/21/2006		S&L
/2	pkahler 10/04/2006 pkahler 11/09/2006	jdyer 10/05/2006	rschluet 10/05/2006	_____	sbasford 10/05/2006		S&L

*7/2/17* *2/17*

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		16/15f 2/16	2/16 p8	2/16 p8	2/16 p8/9/05		

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*De Bell*  
11/31

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		4 1/22 jld	nwn 1/22	nwn/jc 1/22			

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				_____			

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Subject: **Public Assistance - misc**

Extra Copies:

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DOA:.....Rhodes, BB0002 -

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### Topic:

DHFS TANF and CCDF allocations

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**<END>**

## 2007 DRAFTING REQUEST

### Bill

Received: 09/19/2006

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Identical to LRB:

For: Administration-Budget

By/Representing: Rhodes

This file may be shown to any legislator: NO

Drafter: pkahler

May Contact:

Addl. Drafters:

Subject: Public Assistance - misc

Extra Copies: 

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:  forsaac@dhfs.state.wi.us

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### Pre Topic:

DOA:.....Rhodes, BB0002 -

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### Topic:

DHFS TANF and CCDF allocations

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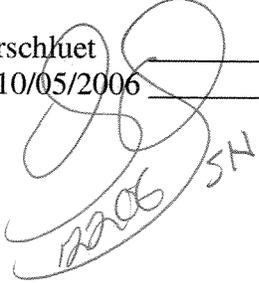
### Instructions:

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13 12/20 jld  
 2006 SH

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**<END>**

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Received: **09/19/2006**

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Identical to LRB:

For: **Administration-Budget**

By/Representing: **Rhodes, Dennis**

This file may be shown to any legislator: **NO**

Drafter: **pkahler**

May Contact:

Addl. Drafters:

Subject: **Public Assistance - misc**

Extra Copies: **DHFS**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **forsaac@dhfs.state.wi.us**

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### Pre Topic:

DOA:.....Rhodes, Dennis, BB0002 -

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### Topic:

DHFS TANF and CCDF allocations

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/1		<i>1/2 10/5 jld</i> sherritz 09/21/2006		_____	lparisi 09/21/2006		

FE Sent For:

*1056*  
<END>

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Drafter: **pkahler**

May Contact:

Addl. Drafters:

Subject: **Public Assistance - misc**

Extra Copies: **DHFS**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **forsaac@dhfs.state.wi.us**

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/?	pkahler	1 9/21 jld	sh 9/21	sh/jld 9/21/06			

FE Sent For:

<END>

## 2007-09 Budget Bill Statutory Language Drafting Request

- Topic: DHFS TANF and CCDF Allocations
- Tracking Code: BB0002
- SBO team: Health and Insurance
- SBO analyst: Dennis Rhodes
  - Phone: 6-2288
  - Email: dennis.rhodes@wisconsin.gov
- Agency acronym: DHFS
- Agency number: 435
- Priority: Medium

## Kennedy, Debora

---

**From:** Forsaith, Andrew  
**Sent:** Tuesday, September 19, 2006 4:57 PM  
**To:** Kennedy, Debora  
**Cc:** james.johnston@wisconsin.gov  
**Subject:** Corrected stat language draft

**Attachments:** 07-09 DHFS TANF and CCDF Allocations.doc



07-09 DHFS TANF  
and CCDF Alloc...

As I mentioned in your phone call to me today, attached is the corrected version of one of our stat language requests. I provided this version to DOA today.

267

# DHFS

**Department of Health and Family Services  
2007-2009 Biennial Budget Statutory Language Request  
September 20, 2006**

## DHFS TANF Allocations

### Current Language

Sections 49.155(1g)(c) and 49.175(1)(ze) allocates TANF and CCDF funds for various DHFS programs.

### Proposed Change

The Department requests that several allocations be revised to the levels indicated below and that the language under s. 49.175 (1) (ze) be expanded.

#### Child Care Development Funds (CCDF)

✓ s.49.155(1g)(c) From the appropriation under 20.445 (3)(mc), transfer \$5,092,800 in fiscal year 2007-08 and \$5,102,800 in fiscal year 2008-09 to the appropriation account under s.20.435 (3) (kx).

#### TANF Funds

✓ s. 49.175(1)(ze)(1) *Kinship care and long term kinship care assistance*: \$21,953,500 per fiscal year in FY08 and FY09.

✓ s. 49.175(1)(ze)(2) *Children of recipients of social security income*: \$30,563,100 in FY08 and \$30,530,800 in FY09.

✓ s. 49.175(1)(ze)(10m) *'Safety services and ongoing services.'* For services provided in counties having a population of 500,000 or more to ensure the safety of children who the Department of Health and Family Services determines may remain at home if appropriate services are provided or to provide ongoing services to families with children placed in out-of-home care, \$5,631,300 per fiscal year in FY08 and FY09.

✓ s. 49.175(1)(ze)(12) *Milwaukee and statewide child welfare administration*: \$1,510,800 in FY08 and \$1,532,100 in FY09.

### Effect of the Change

The new TANF and CCDF allocation amounts reflect the Department's re-estimates of the Child Care Licensing, Kinship Care, SSI, Caretaker Supplement, Bureau of Milwaukee Child Welfare, and WiSACWIS budgets for the 2007-2009 biennium.

**Desired Effective Date:** Upon passage  
**Agency:** DHFS  
**Agency Contact:** Nicole Groth  
**Phone:** 266-9364



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRB-0267/2

PJK:.....

*JLD*

DOA:.....Rhodes, Dennis, BB0002 - DHFS TANF and CCDF allocations  
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

*D-vote*

*do not  
gen cat*

1 AN ACT *✓*; relating to: certain allocations of federal moneys. *✓*

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES *✓***

**PUBLIC ASSISTANCE *✓***

Under current law, DWD is required to transfer in each fiscal year a specified amount of federal Child Care Development Funds for DHFS's use for its child day care licensing operations. This bill provides the amounts to be transferred in fiscal years 2007-08 and 2008-09. *✓*

Also under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill revises the amounts of moneys that DWD is required to allocate in each fiscal year for the following programs administered by DHFS: Kinship Care, the program that provides payments to custodial parents who receive supplemental security income, the program that provides services to ensure the safety of children remaining at home, and the Milwaukee and statewide child welfare information systems. The bill also expands the purpose of the allocation for the program that provides services to ensure the safety of children remaining at home to cover providing services to families with children placed in out-of-home care. *✓*

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** 49.155 (1g) (c) of the statutes, as affected by 2005 Wisconsin Act 25,

is amended to read:

49.155 (1g) (c) From the appropriation account under s. 20.445 (3) (mc), transfer \$4,438,200 ~~\$5,092,800~~ in fiscal year 2005-06 ~~2007-08~~ and \$4,440,500 ~~\$5,102,800~~ in fiscal year 2006-07 ~~2008-09~~ to the appropriation account under s. 20.435 (3) (kx).

History: 1995 a. 289; 1997 a. 27, s. 1766 to 1775, 1838 to 1857; 1997 a. 71, 105, 237, 252; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25, 165.

**SECTION 2.** 49.175 (1) (ze) 1. of the statutes, as affected by 2005 Wisconsin Act

25, is amended to read:

49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and (3p), ~~\$23,034,200~~ in fiscal year 2005-06 and ~~\$22,686,300~~ ~~\$21,953,500~~ in each fiscal year 2006-07.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

**SECTION 3.** 49.175 (1) (ze) 2. of the statutes, as affected by 2005 Wisconsin Act

25, is amended to read:

49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For payments made under s. 49.775 for the support of the dependent children of recipients of supplemental security income, ~~\$30,444,000~~ ~~\$30,563,100~~ in fiscal year 2005-06 ~~2007-08~~ and ~~\$30,394,000~~ ~~\$30,530,800~~ in fiscal year 2006-07 ~~2008-09~~.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

**SECTION 4.** 49.175 (1) (ze) 10m. of the statutes, as affected by 2005 Wisconsin

Act 25, is amended to read:

1           49.175 (1) (ze) 10m. 'Safety and out-of-home placement services.' For services  
2 provided in counties having a population of 500,000 or more to ensure the safety of  
3 children who the department of health and family services determines may remain  
4 at home if appropriate services are provided, \$5,707,200 or for ongoing services  
5 provided to families with children placed in out-of-home care, \$5,631,300 in each  
6 fiscal year.

7 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

8           **SECTION 5.** 49.175 (1) (ze) 12. of the statutes, as affected by 2007 Wisconsin Act  
9           25, is amended to read:

10           49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For  
11 the costs associated with the Milwaukee child welfare information system and the  
12 Wisconsin statewide automated child welfare information system, \$1,310,800  
13 \$1,510,800 in fiscal year 2005-06 2007-08 and \$1,317,700 \$1,532,100 in fiscal year  
14 2006-07 2008-09.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

(END)

*D-note*

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-0267/dn  
PJK:.....

1  
JG

To make sure it is drafted accurately, I have some questions about the new language proposed for s. 49.175 (1) (ze) 10m. Are the ongoing services to families with children in out-of-home placements limited to counties having a population of 500,000 or more? Is the allocation for *both* the old purpose and the new purpose so that "*and* for ongoing services..." would be more appropriate than "*or* for ongoing services....," or do you anticipate that the allocation may be for just one of the purposes?

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0267/1dn  
PJK:jld:sh

September 21, 2006

To make sure it is drafted accurately, I have some questions about the new language proposed for s. 49.175 (1) (ze) 10m. Are the ongoing services to families with children in out-of-home placements limited to counties having a population of 500,000 or more? Is the allocation for *both* the old purpose and the new purpose so that "*and* for ongoing services...." would be more appropriate than "*or* for ongoing services....," or do you anticipate that the allocation may be for just one of the purposes?

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)

## Kahler, Pam

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**From:** Groth, Nicole  
**Sent:** Wednesday, October 04, 2006 10:28 AM  
**To:** Kahler, Pam  
**Cc:** Johnston, James; Rhodes, Dennis; Forsaith, Andrew; Lorence, Catherine  
**Subject:** Fwd: LRB Draft: 07-0267/1 DHFS TANF and CCDF allocations

**Attachments:** 07-02671.pdf, 07-02671dn.pdf



07-02671.pdf (19 KB)



07-02671dn.pdf (10 KB)

I made an error in the reply 1 below. The county population should be 500,000 or more, not 5,000. Sorry for any confusion.  
Nicole

>>> Nicole Groth 10/04/06 10:23 AM >>>

Regarding the drafter's note:

1. The ongoing services to families with children in out-of-home placements should be limited to counties having a population of 5,000 or more.
2. The language should be and for ongoing services.

Other than these questions, the draft has been reviewed by DCFS and is O.K. Please let me know if you have any further questions.

Nicole Groth  
DHFS/Budget Section  
266-9364

>>> "Rhodes, Dennis - DOA" <dennis.rhodes@wisconsin.gov> 09/21/06 3:23

>>> PM

>>>

Nicole,

Please see Pam's note.

Thanks,

Dennis.

---

From: Herritz, Shelly [mailto:Shelly.Herritz@legis.wisconsin.gov]  
Sent: Thursday, September 21, 2006 2:46 PM  
To: Rhodes, Dennis - DOA  
Cc: Johnston, James - DOA; Hanaman, Cathlene; Palchik, Laurie A - DOA  
Subject: LRB Draft: 07-0267/1 DHFS TANF and CCDF allocations

Following is the PDF version of draft 07-0267/1.



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRB-0267/1  
PJK:jld:sh

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DOA:.....Rhodes, Dennis, BB0002 - DHFS TANF and CCDF allocations  
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

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1 AN ACT ...; relating to: certain allocations of federal moneys.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**PUBLIC ASSISTANCE**

Under current law, DWD is required to transfer in each fiscal year a specified amount of federal Child Care Development Funds for DHFS' use for its child day care licensing operations. This bill provides the amounts to be transferred in fiscal years 2007-08 and 2008-09.

Also under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill revises the amounts of moneys that DWD is required to allocate in each fiscal year for the following programs administered by DHFS: Kinship Care, the program that provides payments to custodial parents who receive supplemental security income, the program that provides services to ensure the safety of children remaining at home, and the Milwaukee and statewide child welfare information systems. The bill also expands the purpose of the allocation for the program that provides services to ensure the safety of children remaining at home to cover providing services to families with children placed in out-of-home care.

in Milwaukee County

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 1.** 49.155 (1g) (c) of the statutes is amended to read:

2           49.155 (1g) (c) From the appropriation account under s. 20.445 (3) (mc),  
3 transfer ~~\$4,438,200~~ \$5,092,800 in fiscal year ~~2005-06~~ 2007-08 and ~~\$4,440,500~~  
4 \$5,102,800 in fiscal year ~~2006-07~~ 2008-09 to the appropriation account under s.  
5 20.435 (3) (kx).

6           **SECTION 2.** 49.175 (1) (ze) 1. of the statutes is amended to read:

7           49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the  
8 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and  
9 (3p), ~~\$23,034,200 in fiscal year 2005-06 and \$22,686,300~~ \$21,953,500 in each fiscal  
10 year 2006-07.

11          **SECTION 3.** 49.175 (1) (ze) 2. of the statutes is amended to read:

12          49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For  
13 payments made under s. 49.775 for the support of the dependent children of  
14 recipients of supplemental security income, ~~\$30,444,000~~ \$30,563,100 in fiscal year  
15 ~~2005-06~~ 2007-08 and ~~\$30,394,000~~ \$30,530,800 in fiscal year ~~2006-07~~ 2008-09.

16          **SECTION 4.** 49.175 (1) (ze) 10m. of the statutes is amended to read:

17          49.175 (1) (ze) 10m. 'Safety and out-of-home placement services.' For services  
18 provided in counties having a population of 500,000 or more to ensure the safety of  
19 children who the department of health and family services determines may remain  
20 at home if appropriate services are provided, ~~\$5,707,200~~ or for ongoing services

and ✓

in those ✓ counties

1 provided to families with children placed in out-of-home care, \$5,631,300 in each  
2 fiscal year.

3 SECTION 5. 49.175 (1) (ze) 12. of the statutes is amended to read:

4 49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For  
5 the costs associated with the Milwaukee child welfare information system and the  
6 Wisconsin statewide automated child welfare information system, \$1,310,800  
7 \$1,510,800 in fiscal year ~~2005-06~~ 2007-08 and ~~\$1,317,700~~ \$1,532,100 in fiscal year  
8 ~~2006-07~~ 2008-09.

9 (END)

**Kahler, Pam**

---

**From:** Rhodes, Dennis - DOA  
**Sent:** Tuesday, December 19, 2006 4:45 PM  
**To:** Kahler, Pam  
**Subject:** 0267/2

Pam,

I need some of the \$ figures changed in the TANF and CCDF draft.

✓ Under 49.155(1g)(c) i.e. CCDF for BRL, it should be \$4,800,600 in both years.

Under 49.175(1)(ze) i.e. Kinship Care, it should be \$23,417,500 in both years.

Under 49,175(1)(ze) i.e. Caretaker Supplement, it should be \$30,272,400 in both years.

Let me if this is not the correct way to ask for these changes. In the past this draft was very ably handled by Erin Fath.

Thanks,

Dennis Rhodes  
266-2288

12/19/2006

**Kahler, Pam**

---

**From:** Rhodes, Dennis - DOA  
**Sent:** Wednesday, December 20, 2006 10:36 AM  
**To:** Kahler, Pam  
**Subject:** RE: 0267/2

Thanks Pam. I'll add the subdivision numbers. And I have another revision, Kinship Care under 49.175(1)(ze)1 should be \$23,655,000 in both years. The other numbers will hopefully stick.

Thanks again,

Dennis  
6-2288

---

**From:** Kahler, Pam [mailto:Pam.Kahler@legis.wisconsin.gov]  
**Sent:** Wednesday, December 20, 2006 10:09 AM  
**To:** Rhodes, Dennis - DOA  
**Subject:** RE: 0267/2

This is just fine - the only request I'd make (for the future) is to add the subdivision number for s. 49.175 (1) (ze) so that I'm sure which amount(s) to change. In this draft, I'm assuming you need changes to s. 49.175 (1) (ze) 1. and 2. Correct?

Pam

---

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266-2288

12/20/2006



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRB-0267/3  
PJK:jld:rs

*rmisrun*

DOA:.....Rhodes, BB0002 - DHFS TANF and CCDF allocations

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

*(in 12-20)*  
*D-note*

*do not get cut*

1 AN ACT *do not get cut*; relating to: certain allocations of federal moneys. ✓

*Analysis by the Legislative Reference Bureau*

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\$30,272,400 ✓

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8 ~~2006-07~~ 2008-09.

9 (END)

*D note*

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-0267/3dn  
PJK:jld:rs

date

Dennis:

I didn't amend s. 49.155 (1g) (c) or s. 49.175 (1) (ze) 2. to show one amount in "each fiscal year" as opposed to showing the amounts (which happen to be the same) in fiscal year 2007-08 and in fiscal year 2008-09. The amounts in s. 49.175 (1) are often changed many times before the final amount or amounts are settled on. Amending the language back and forth is much more difficult and subject to error than simply changing the amounts. Since there is no substantive difference, it seems to make sense not to amend the language, even if the amounts are the same in each fiscal year. Let me know, however, if you see a problem with this.

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: pam.kahler@legis.wisconsin.gov

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-0267/3dn  
PJK:jld:rs

December 20, 2006

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Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.wisconsin.gov](mailto:pam.kahler@legis.wisconsin.gov)

**Kahler, Pam**

---

**From:** Harshner, Samuel - DOA  
**Sent:** Sunday, January 21, 2007 10:39 AM  
**To:** Kahler, Pam  
**Subject:** allocations for 49.175  
**Attachments:** 49.175 Allocations.xls

Pam,

Here are the final numbers for 49.175. Let me know if you have any questions.

Sam

<u>Allocation</u>	<u>Alpha</u>	<u>2007-08</u>
Wisconsin Works Benefits	1(a)	\$48,276,900 ✓
Wisconsin Works administration	1(b)	\$13,201,100 ✓
Performance Bonuses	1( c)	\$0 ✓
Wiscons Works Services	1(f)	\$38,604,400 ✓
State administration of public assistance programs	1(g)	\$17,577,500 ✓
Emergency assistance	1(i)	\$8,900,000 ✓
Children first	1(m)	\$1,140,000 ✓
Direct child care services	1(p)	\$315,925,100 ✓
Indirect child care services	1(q)	\$10,840,400 ✓
Quality care for quality kids	1(qm)	\$4,578,500 ✓
Early childhood excellence grants	1( r)	\$0 ✓
Grants to Boys and Girls Clubs of America	1(z)	\$350,000 ✓
<b>DHFS Programs</b>		
Kinship care and long-term kinship care assistance	1(ze)(1)	\$23,655,000 ✓
Children of recipients of social security income	1(ze)(2)	\$30,272,400 ✓
Safety Service	1(ze)(10m)	\$5,631,300 ✓
Prevention Services	1(ze)(11)	\$1,489,600 ✓
Milwaukee and statewide child welfare admin	1(ze)(12)	\$1,510,800 ✓
EITC	1(zh)	\$30,616,700 ✓

2008-09

Notes

\$51,003,200 ✓

\$13,201,100 ✓

\$0 No longer exists can be eliminated

\$40,066,300 ✓

\$17,807,000 ✓

\$9,400,000 ✓

\$1,140,000 ✓

\$316,660,700 ✓

\$10,882,000 ✓

\$4,578,500 ✓

\$0 No longer exists can be eliminated

\$350,000 ✓

\$23,655,000 ✓

\$30,272,400 ✓

\$5,631,300 ✓

\$1,489,600 ✓

\$1,532,100 ✓

\$25,004,300 ✓