



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0267/3
PJK:jld:rs

revision

DOA:.....Rhodes, BB0002 - DHFS TANF and CCDF allocations

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

(= 1-21)

D-note

do not gen cot

1 AN ACT ...; relating to: certain allocations of federal moneys. ✓

✓ *Insert A*

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD is required to transfer in each fiscal year a specified amount of federal Child Care Development Funds for DHFS' use for its child day care licensing operations. This bill provides the amounts to be transferred in fiscal years 2007-08 and 2008-09.

Also under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill revises the amounts of moneys that DWD is required to allocate in each fiscal year for the following programs administered by DHFS: Kinship Care, the program that provides payments to custodial parents who receive supplemental security income, the program that provides services to ensure the safety of children remaining at home, and the Milwaukee and statewide child welfare information systems. The bill also expands the purpose of the allocation for the program that provides services in Milwaukee County to ensure the safety of children remaining at home to cover providing services in Milwaukee County to families with children placed in out-of-home care.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 49.155 (1g) (c) of the statutes is amended to read:

2 49.155 (1g) (c) From the appropriation account under s. 20.445 (3) (mc),
3 transfer \$4,438,200 \$4,800,600 in fiscal year ~~2005-06~~ 2007-08 and \$4,440,500
4 \$4,800,600 in fiscal year ~~2006-07~~ 2008-09 to the appropriation account under s.
5 20.435 (3) (kx).

6 **SECTION 2.** 49.175 (1) (ze) 1. of the statutes is amended to read:

7 49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
8 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
9 (3p), ~~\$23,034,200 in fiscal year 2005-06 and \$22,686,300~~ \$23,655,000 in each fiscal
10 year ~~2006-07~~.

11 **SECTION 3.** 49.175 (1) (ze) 2. of the statutes is amended to read:

12 49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
13 payments made under s. 49.775 for the support of the dependent children of
14 recipients of supplemental security income, ~~\$30,444,000~~ \$30,272,400 in fiscal year
15 ~~2005-06~~ 2007-08 and ~~\$30,394,000~~ \$30,272,400 in fiscal year ~~2006-07~~ 2008-09.

16 **SECTION 4.** 49.175 (1) (ze) 10m. of the statutes is amended to read:

17 49.175 (1) (ze) 10m. 'Safety and out-of-home placement services.' For services
18 provided in counties having a population of 500,000 or more to ensure the safety of
19 children who the department of health and family services determines may remain
20 at home if appropriate services are provided, ~~\$5,707,200~~ and for ongoing services

✓
Appendix 2-5
→

1 provided in those counties to families with children placed in out-of-home care,
2 \$5,631,300 in each fiscal year.

3 SECTION 5. 49.175 (1) (ze) 12. of the statutes is amended to read:

4 49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
5 the costs associated with the Milwaukee child welfare information system and the
6 Wisconsin statewide automated child welfare information system, \$1,310,800
7 \$1,510,800 in fiscal year ~~2005-06~~ 2007-08 and ~~\$1,317,700~~ \$1,532,100 in fiscal year
8 ~~2006-07~~ 2008-09.

9 (END)

Insert 3-9 ✓

D-note



DOA:.....Fath, BB0421 - TANF and CCDF allocations

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD allocates specific amounts of moneys in each fiscal year, including federal Child Care Development Funds (CCDF) and federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs and for child care-related purposes, including transferring moneys to DHFS for its day care licensing operations. This bill increases and decreases those allocations, and adds an allocation to pay for a share of the costs of a mail-order lending library and information center operated by DPI's division for libraries, technology, and community learning. The bill eliminates an allocation for grants for developing early childhood centers for providing outreach and training for parents and training for child care providers, and eliminates the program.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Insert A

2007-2008 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0267/4ins
PJK:jld.rs

INSERT 2-5

log 3

1 SECTION 1. 49.175 (1) (a) ^X of the statutes is amended to read:

2 49.175 (1) (a) *Wisconsin Works benefits*. For Wisconsin Works benefits,
3 ~~\$59,184,700~~ \$48,276,900 [✓] in fiscal year ~~2005-06~~ 2007-08 [✓] and ~~\$51,930,000~~
4 \$51,003,200 in fiscal year ~~2006-07~~ 2008-09. [✓]

5 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. ~~104~~ [✓], 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

6 SECTION 2. 49.175 (1) (b) of the statutes is amended to read:

7 49.175 (1) (b) *Wisconsin Works administration*. For administration of
8 Wisconsin Works performed under contracts under s. 49.143, ~~\$18,999,900~~
9 \$13,201,100 [✓] in fiscal year ~~2005-06~~ 2007-08 [✓] and ~~\$16,834,100~~ \$13,201,100 [✓] in fiscal
year ~~2006-07~~ 2008-09. [✓]

10 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. ~~104~~ [✓], 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

11 SECTION 3. 49.175 (1) (c) of the statutes is repealed.

12 SECTION 4. 49.175 (1) (f) ^X of the statutes is amended to read:

13 49.175 (1) (f) *Wisconsin Works ancillary services*. For program services under
14 Wisconsin Works provided under contracts under s. 49.143, ~~\$49,534,800~~ \$38,604,400
15 in fiscal year ~~2005-06~~ 2007-08 [✓] and ~~\$43,463,000~~ \$40,066,300 [✓] in fiscal year ~~2006-07~~
2008-09. [✓]

16 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. ~~104~~ [✓], 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

17 SECTION 5. 49.175 (1) (g) of the statutes is amended to read:

18 49.175 (1) (g) *State administration of public assistance programs*. For state
19 administration of public assistance programs, ~~\$16,060,000~~ \$17,577,500 [✓] in each
fiscal year ~~2007-08~~ 2007-08 [✓] and ~~\$17,807,000~~ \$17,807,000 in fiscal year ~~2008-09~~ 2008-09. [✓]

20 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. ~~104~~ [✓], 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

SECTION 6. 49.175 (1) (i) of the statutes is amended to read:

↓

jus 2-5

200 3

1 49.175 (1) (i) *Emergency assistance*. For emergency assistance under s. 49.138,
2 \$~~4,500,000~~ \$8,900,000 in each fiscal year 2007-08 and \$9,400,000 in fiscal year
3 2008-09.

4 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 10, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

4 **SECTION 7.** 49.175 (1) (p) of the statutes is amended to read:

5 49.175 (1) (p) *Direct child care services*. For direct child care services under s.
6 49.155, \$~~310,332,100~~ \$315,925,100 in fiscal year 2005-06 2007-08 and
7 \$~~313,432,100~~ \$316,660,700 in fiscal year 2006-07 2008-09.

8 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 10, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

8 **SECTION 8.** 49.175 (1) (q) of the statutes is amended to read:

9 49.175 (1) (q) *Indirect child care services*. For indirect child care services under
10 s. 49.155 (1g), \$~~9,926,700~~ \$10,840,400 in fiscal year 2005-06 2007-08 and
11 \$~~9,929,000~~ \$10,882,000 in fiscal year 2006-07 2008-09.

12 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

12 **SECTION 9.** 49.175 (1) (qm) of the statutes is amended to read:

13 49.175 (1) (qm) *Quality care for quality kids*. For the child care quality
14 improvement activities specified in s. 49.155 (1g) (d), \$~~3,378,500~~ \$4,578,500 in each
15 fiscal year.

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16 History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

16 **SECTION 10.** 49.175 (1) (r) of the statutes is repealed.

17 **SECTION 11.** 49.175 (1) (z) of the statutes is amended to read:

18 49.175 (1) (z) *Grants to the Boys and Girls Clubs of America*. For grants to the
19 Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that
20 improve social, academic, and employment skills of youth who are eligible to receive

↓

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1 temporary assistance for needy families under 42 USC 601 et seq., \$300,000
2 \$350,000 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

(END OF INSERT 2-5)

⁸
INSERT 3-~~2~~

3 SECTION 12. 49.175 (1) (zh)^x of the statutes is amended to read:

4 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
5 moneys from the appropriation account under s. 20.445 (3) (md) to the appropriation
6 account under s. 20.835 (2) (kf) for the earned income tax credit, \$55,232,000
7 \$30,616,700[✓] in each fiscal year 2007-08 and \$25,004,300[✓] in fiscal year 2008-09.[✓]

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254.

(END OF INSERT 3-~~2~~⁸)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0267/4dn
PJK:jld:rs

date

Dennis and Sam:

I added the amounts that Sam gave me to the draft I had already done for Dennis, and I added Sam's e-mail address so that he will get a copy of this. Dennis, could you please check with Sam to make sure that he did get a copy? Thanks.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0267/4dn
PJK:jld:nwn

January 22, 2007

Dennis and Sam:

I added the amounts that Sam gave me to the draft I had already done for Dennis, and I added Sam's e-mail address so that he will get a copy of this. Dennis, could you please check with Sam to make sure that he did get a copy? Thanks.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0267/5
PJK:jld:nwn

v m's name

DOA:.....Rhodes, BB0002 - DHFS and DWD TANF and CCDF allocations
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

D. note
do not get

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Analysis by the Legislative Reference Bureau

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PUBLIC ASSISTANCE

Under current law, DWD allocates specific amounts of moneys in each fiscal year, including federal Child Care Development Funds (CCDF) and federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs and for child care-related purposes, including transferring moneys to DHFS for its day care licensing operations. This bill increases and decreases those allocations. The bill also expands the purpose of the allocation for the program that provides services in Milwaukee County to ensure the safety of children remaining at home to cover providing services in Milwaukee County to families with children placed in out-of-home care.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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11 ~~\$9,929,000~~ \$10,882,000 in fiscal year ~~2006-07~~ 2008-09.

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13 49.175 (1) (qm) *Quality care for quality kids*. For the child care quality
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17 **SECTION 12.** 49.175 (1) (z) of the statutes is amended to read:

18 49.175 (1) (z) *Grants to the Boys and Girls Clubs of America*. For grants to the
19 Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that
20 improve social, academic, and employment skills of youth who are eligible to receive
21 temporary assistance for needy families under 42 USC 601 et seq., ~~\$300,000~~
22 \$350,000 in each fiscal year.

23 **SECTION 13.** 49.175 (1) (ze) 1. of the statutes is amended to read:

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25 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and

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2 year ~~2006-07~~.

3 SECTION 14. 49.175 (1) (ze) 2. of the statutes is amended to read:

4 49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
5 payments made under s. 49.775 for the support of the dependent children of
6 recipients of supplemental security income, ~~\$30,444,000~~ \$30,272,400 in fiscal year
7 ~~2005-06 2007-08~~ and ~~\$30,394,000~~ \$30,272,400 in fiscal year ~~2006-07~~ 2008-09.

8 SECTION 15. 49.175 (1) (ze) 10m. of the statutes is amended to read:

9 49.175 (1) (ze) 10m. 'Safety and out-of-home placement services.' For services
10 provided in counties having a population of 500,000 or more to ensure the safety of
11 children who the department of health and family services determines may remain
12 at home if appropriate services are provided, ~~\$5,707,200~~ and for ongoing services
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18 Wisconsin statewide automated child welfare information system, ~~\$1,310,800~~
19 \$1,510,800 in fiscal year ~~2005-06 2007-08~~ and ~~\$1,317,700~~ \$1,532,100 in fiscal year
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2 \$30,616,700 in each fiscal year 2007-08 and \$25,004,300 in fiscal year 2008-09.

3 (END)

Done

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0267/5dn
PJK:jld:nwn

date

Sam and Dennis:

This redraft merely corrects a typographical error by underscoring an "and" in s. 49.175 (1) (ze) 10m. ✓

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0267/5dn
PJK:jld:jf

January 31, 2007

Sam and Dennis:

This redraft merely corrects a typographical error by underscoring an "and" in s. 49.175 (1) (ze) 10m.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

Kahler, Pam

From: Harshner, Samuel - DOA [Samuel.Harshner@doa.state.wi.us]
Sent: Tuesday, February 06, 2007 2:38 PM
To: Kahler, Pam
Subject: Last minute educare change

The overall goal is to give the Educare Center of Milwaukee an allocation of \$750,000 in TANF funding per year.

So here's the method as I see it.

- Lower the Direct Child Care Services allocations under 49.175(1)(p) to \$315,175,100 in FY08 and \$315,910,700 in FY09.
- Create a new category called "Grants to Educare Center of Milwaukee"
- Give them \$750,000 in each fiscal year for operations

Much appreciated.

Sam



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0267/A
PJK:jld

Handwritten notes: "rmion", "G.F." with arrows pointing to the LRB and PJK:jld text.

DOA:.....Rhodes, BB0002 - DHFS and DWD TANF and CCDF allocations
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Handwritten note: "do not per cut" with an arrow pointing to the word "relating" in the title below.

1 AN ACT *relating to*; **relating to:** certain allocations of federal moneys.

Analysis by the Legislative Reference Bureau

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Under current law, DWD allocates specific amounts of moneys in each fiscal year, including federal Child Care Development Funds (CCDF) and federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs and for child care-related purposes, including transferring moneys to DHFS for its day care licensing operations. This bill increases and decreases those allocations. The bill also expands the purpose of the allocation for the program that provides services in Milwaukee County to ensure the safety of children remaining at home to cover providing services in Milwaukee County to families with children placed in out-of-home care.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

Handwritten note: "and allocates grant moneys to the Educare Center of Milwaukee" with an arrow pointing to the word "care" in the paragraph above.

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\$ 315,175,100

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Susat 3-16

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7 ~~2005-06~~ 2007-08 and ~~\$30,394,000~~ \$30,272,400 in fiscal year ~~2006-07~~ 2008-09.

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12 at home if appropriate services are provided, ~~\$5,707,200~~ and for ongoing services
13 provided in those counties to families with children placed in out-of-home care,
14 \$5,631,300 in each fiscal year.

15 **SECTION 16.** 49.175 (1) (ze) 12. of the statutes is amended to read:

16 49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
17 the costs associated with the Milwaukee child welfare information system and the
18 Wisconsin statewide automated child welfare information system, ~~\$1,310,800~~
19 \$1,510,800 in fiscal year ~~2005-06~~ 2007-08 and ~~\$1,317,700~~ \$1,532,100 in fiscal year
20 ~~2006-07~~ 2008-09.

21 **SECTION 17.** 49.175 (1) (zh) of the statutes is amended to read:

22 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
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1 account under s. 20.835 (2) (kf) for the earned income tax credit, \$55,232,000
2 \$30,616,700 in each fiscal year 2007-08 and \$25,004,300 in fiscal year 2008-09.

3 (END)

A handwritten signature in black ink, appearing to be "D. A. [unclear]", is located in the lower right quadrant of the page.

Insert ~~447-8~~
3-16

SECTION # . CR; 49.175(1)(s)

(I)

49.175(1)(s) Grants to Educare Center
(I)
of Milwaukee. For grants to the Educare
Center of Milwaukee, \$750,000 in
each fiscal year.

(end of ins ~~447-8~~)
3-16

Kahler, Pam

From: Harshner, Samuel - DOA [Samuel.Harshner@doa.state.wi.us]
Sent: Tuesday, February 06, 2007 4:53 PM
To: Kahler, Pam
Subject: new numbers for 49.175
Attachments: 49.175 Allocations final.xls

Hopefully this works, but if not I appreciate you trying.

Sam

<u>Allocation</u>	<u>Alpha</u>	<u>FY08</u>
Wisconsin Works Benefits	1(a)	\$48,276,900
Wisconsin Works administration	1(b)	\$13,201,100
Performance Bonuses	1(c)	\$0
Wiscons Works Services	1(f)	\$38,604,400
State administration of public assistance programs	1(g)	\$17,577,500
Emergency assistance	1(i)	\$8,900,000
Children first	1(m)	\$1,140,000
Direct child care services	1(p)	\$314,888,400
Indirect child care services	1(q)	\$7,081,900
Quality care for quality kids	1(qm)	\$4,578,500
Early childhood excellence grants	1(r)	\$0
Grants to Boys and Girls Clubs of America	1(z)	\$350,000
New Educare allocation		\$750,000
DHFS Programs		
Kinship care and long-term kinship care assistance	1(ze)(1)	\$23,655,000
Children of recipients of social security income	1(ze)(2)	\$30,272,400
Safety Service	1(ze)(10m)	\$5,631,300
Prevention Services	1(ze)(11)	\$1,489,600
Milwaukee and statewide child welfare admin	1(ze)(12)	\$1,510,500
EITC	1(zh)	\$30,616,700
Day Care Admin	49.155(1g)(c)	\$5,236,800

FY09

Notes

\$51,003,200	\$100,082,400
\$13,201,100	
\$0 No longer exists can be eliminated	
\$40,066,300	
\$17,807,000	
\$9,400,000	
\$1,140,000	
\$315,821,900	
\$6,480,200	
\$4,578,500	
\$0 No longer exists can be eliminated	
\$350,000	
\$750,000	
\$23,655,000	
\$30,272,400	
\$5,631,300	
\$1,489,600	
\$1,532,100	
\$25,004,300	
\$5,245,500	



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0267/6
PJK:jld&kjf:pg

7
PJK

DOA:.....Rhodes, BB0002 - DHFS and DWD TANF and CCDF allocations
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

do not
gen cut

1 AN ACT . . .; relating to: certain allocations of federal moneys.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD allocates specific amounts of moneys in each fiscal year, including federal Child Care Development Funds (CCDF) and federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs and for child care-related purposes, including transferring moneys to DHFS for its day care licensing operations. This bill increases and decreases those allocations. The bill also expands the purpose of the allocation for the program that provides services in Milwaukee County to ensure the safety of children remaining at home to cover providing services in Milwaukee County to families with children placed in out-of-home care and allocates grant moneys to the Educare Center of Milwaukee.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 49.155 (1g) (c) of the statutes is amended to read:

\$5,236,800 ✓

1 49.155 (1g) (c) From the appropriation account under s. 20.445 (3) (mc),
 2 transfer \$4,438,200 ~~\$4,800,600~~ in fiscal year 2005-06 2007-08 and \$4,440,500
 3 ~~\$4,800,600~~ in fiscal year 2006-07 2008-09 to the appropriation account under s.
 4 20.435 (3) (kx). → \$5,245,500 ✓

5 **SECTION 2.** 49.175 (1) (a) of the statutes is amended to read:

6 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
 7 \$59,184,700 \$48,276,900 in fiscal year 2005-06 2007-08 and \$51,930,000
 8 \$51,003,200 in fiscal year 2006-07 2008-09.

9 **SECTION 3.** 49.175 (1) (b) of the statutes is amended to read:

10 49.175 (1) (b) *Wisconsin Works administration.* For administration of
 11 Wisconsin Works performed under contracts under s. 49.143, \$18,999,900
 12 \$13,201,100 in fiscal year 2005-06 2007-08 and \$16,834,100 \$13,201,100 in fiscal
 13 year 2006-07 2008-09.

14 **SECTION 4.** 49.175 (1) (c) of the statutes is repealed.

15 **SECTION 5.** 49.175 (1) (f) of the statutes is amended to read:

16 49.175 (1) (f) *Wisconsin Works ancillary services.* For program services under
 17 Wisconsin Works provided under contracts under s. 49.143, ~~\$49,534,800~~ \$38,604,400
 18 in fiscal year 2005-06 2007-08 and \$43,463,000 \$40,066,300 in fiscal year 2006-07
 19 2008-09.

20 **SECTION 6.** 49.175 (1) (g) of the statutes is amended to read:

21 49.175 (1) (g) *State administration of public assistance programs.* For state
 22 administration of public assistance programs, \$16,060,000 \$17,577,500 in each
 23 fiscal year 2007-08 and \$17,807,000 in fiscal year 2008-09.

24 **SECTION 7.** 49.175 (1) (i) of the statutes is amended to read:

1 49.175 (1) (i) *Emergency assistance*. For emergency assistance under s. 49.138,
2 \$4,500,000 ~~\$8,900,000~~ in each fiscal year 2007-08 and \$9,400,000 in fiscal year
3 2008-09.

\$314,888,400 ✓

4 SECTION 8. 49.175 (1) (p) of the statutes is amended to read:

5 49.175 (1) (p) *Direct child care services*. For direct child care services under s.

6 49.155, \$310,332,100 ~~\$315,175,100~~ in fiscal year 2005-06 2007-08 and
7 \$313,432,100 ~~\$315,910,700~~ in fiscal year 2006-07 2008-09.

✓ \$315,821,900

8 SECTION 9. 49.175 (1) (q) of the statutes is amended to read:

9 49.175 (1) (q) *Indirect child care services*. For indirect child care services under

10 s. 49.155 (1g), \$9,926,700 ~~\$10,840,400~~ in fiscal year 2005-06 2007-08 and
11 \$9,929,000 ~~\$10,882,000~~ in fiscal year 2006-07 2008-09.

✓ \$6,480,200

12 SECTION 10. 49.175 (1) (qm) of the statutes is amended to read:

13 49.175 (1) (qm) *Quality care for quality kids*. For the child care quality
14 improvement activities specified in s. 49.155 (1g) (d), ~~\$3,378,500~~ \$4,578,500 in each
15 fiscal year.

16 SECTION 11. 49.175 (1) (r) of the statutes is repealed.

17 SECTION 12. 49.175 (1) (s) of the statutes is created to read:

18 49.175 (1) (s) *Grants to Educare Center of Milwaukee*. For grants to the
19 Educare Center of Milwaukee, \$750,000 in each fiscal year.

20 SECTION 13. 49.175 (1) (z) of the statutes is amended to read:

21 49.175 (1) (z) *Grants to the Boys and Girls Clubs of America*. For grants to the
22 Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that
23 improve social, academic, and employment skills of youth who are eligible to receive
24 temporary assistance for needy families under 42 USC 601 et seq., \$300,000
25 \$350,000 in each fiscal year.

✓ \$7,081,900

1 **SECTION 14.** 49.175 (1) (ze) 1. of the statutes is amended to read:

2 49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
3 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
4 (3p), ~~\$23,034,200 in fiscal year 2005-06 and \$22,686,300~~ \$23,655,000 in each fiscal
5 year ~~2006-07.~~

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10 ~~2005-06 2007-08~~ and ~~\$30,394,000~~ \$30,272,400 in fiscal year ~~2006-07 2008-09.~~

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15 at home if appropriate services are provided, ~~\$5,707,200~~ and for ongoing services
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19 49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
20 the costs associated with the Milwaukee child welfare information system and the
21 Wisconsin statewide automated child welfare information system, ~~\$1,310,800~~
22 \$1,510,800 in fiscal year ~~2005-06 2007-08~~ and ~~\$1,317,700~~ \$1,532,100 in fiscal year
23 ~~2006-07 2008-09.~~

24 **SECTION 18.** 49.175 (1) (zh) of the statutes is amended to read:

1 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
2 moneys from the appropriation account under s. 20.445 (3) (md) to the appropriation
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5

(END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0267/7
PJK:jld&kjf:jf

DOA:.....Rhodes, BB0002 - DHFS and DWD TANF and CCDF allocations
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

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5

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