

2007 DRAFTING REQUEST

Bill

Received: **09/22/2006**

Received By: **gmalaise**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget 7-9546**

By/Representing: **Jablonsky**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

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Subject: **Children - juvenile justice**

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Pre Topic:

DOA:.....Jablonsky, BB0020 -

Topic:

Mendota Juvenile Treatment Center funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 09/22/2006	wjackson 09/23/2006		_____			S&L
/1			rschluet 09/25/2006	_____	sbasford 09/25/2006		

FE Sent For:

<END>

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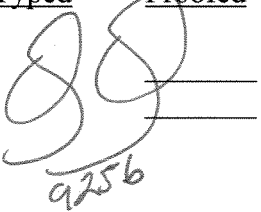
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/?	gmalaise	1 WJ 9/23					

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<END>

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: MJTC
- Tracking Code: BB0020
- SBO team: Health/Ins
- SBO analyst: Sue Jablonsky
 - Phone: 7-9546
 - Email: Sue.Jablonsky@Wisconsin.gov
- Agency acronym: DHFS
- Agency number: 435

Reestimate the operating cost of the Mendota Juvenile Treatment Center.

High Priority



Mendota Juvenile Treatment Center Rates

Current Language

s. 46.057(2)

Proposed Change

Amend s. 46.057(2) to reflect the cost of care charged to the Department of Corrections (DOC) for juveniles in the Mendota Juvenile Treatment Center (MJTC) as follows:

(2) From the appropriation account under s. 20.410(3)(ba), the department of corrections shall transfer to the appropriation account under s. 20.435(2)(kx) \$1,379,300 in each fiscal year ~~2005-06~~ and \$1,379,300 in ~~fiscal year 2006-07~~ and, from appropriation account under s. 20.410(3)(hm), the department of corrections shall transfer to the appropriation account under s. 20.435(2)(kx), ~~\$2,271,200-\$2,639,800~~ in fiscal year ~~2005-06-2007-08~~ and ~~\$2,390,600-\$2,707,300~~ in fiscal year ~~2006-07~~ 2008-09 for services for juveniles placed at the Mendota juvenile corrections center. The department of health and family services may charge the department of corrections not more than the actual cost of providing those services.

Background and Rationale for the Change

Total costs of MJTC are re-estimated every biennium to take into account pay plan increases and other changes in staff compensation. The amount specified in statutes must be changed to reflect the new re-estimate. MJTC costs are funded by a mix of GPR, which is part of the Department of Corrections base budget and program revenue, which is revenue from the youth correctional rate charged to counties.

Desired Effective Date: Upon Passage of Bill
Agency: DHFS
Agency Contact: Janet Fredrick
Phone: 266-5380

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DOA:.....Jablonsky, BB0020 - Mendota Juvenile Treatment Center funding
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

✓ CORRECTIONAL SYSTEM

✓ JUVENILE CORRECTIONAL SYSTEM

Under current law, DHFS operates the Mendota Juvenile Treatment Center (center) as a juvenile correctional facility, to provide evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer to DHFS for those services certain amounts of general purpose revenues and program revenues specified in the statutes. This bill sets those amounts for fiscal years 2007-08 and 2008-09.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 46.057 (2) of the statutes is amended to read:

3 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the

4 department of corrections shall transfer to the appropriation account under s. 20.435

1 (2) (kx) \$1,379,300 in each fiscal year ~~2005-06~~ and \$1,379,300 in fiscal year ~~2006-07~~
2 and, from the appropriation account under s. 20.410 (3) (hm), the department of
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6 Mendota juvenile treatment center. The department of health and family services
7 may charge the department of corrections not more than the actual cost of providing
8 those services.

9 **History:** 1995 a. 216; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25, 344.

(END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0364/1
GMM:wlj.rs

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