

2007 DRAFTING REQUEST

Bill

Received: 11/03/2006

Received By: tkuczens

Wanted: As time permits

Identical to LRB:

For: Administration-Budget

By/Representing: Dombrowski

This file may be shown to any legislator: NO

Drafter: tkuczens

May Contact:

Addl. Drafters:

Subject: State Govt - electronic govt

Extra Copies: JTK

Submit via email: NO

Pre Topic:

DOA:.....Dombrowski, BB0142 -

Topic:

IBIS Appropriations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	tkuczens 01/22/2007	kfollett 01/23/2007	nmatzke 01/23/2007	_____	cduerst 01/23/2007		State
	tkuczens 01/26/2007	kfollett 01/26/2007		_____			
/P2			pgreensl 01/26/2007	_____	cduerst 01/28/2007		State

FE Sent For:

<END>

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/P1	tkuczens 01/22/2007	kfollett 01/23/2007	nmatzke 01/23/2007	_____	cduerst 01/23/2007		State

FE Sent For:

1/21/07
1/26/07
ps
ps
ps
<END>

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/P1	tkuczens	pkj-f 1/23	nwn 1/23	nwn/cs 1/23			

FE Sent For:

<END>

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: IBIS Appropriations
- Tracking Code: BB0142
- SBO team: General Govt & Justice
- SBO analyst: Cindy Dombrowski *CD*
 - Phone: 266-5878
 - Email: cynthia.dombrowski@wisconsin.gov

- Agency acronym: DOA
- Agency number: 505
- Priority (Low, Medium, High): Medium

Please draft 3 new PRS Continuing, All monies received alpha appropriations for the IBIS project. There should be one alpha for each of the following: Procurement; Finance/Budget; and Human Resources. Revenues for each would come to DOA via assessments to agencies for the related service area.

Kuczenski, Tracy

From: Dombrowski, Cynthia A - DOA
Sent: Friday, January 12, 2007 4:06 PM
To: Kuczenski, Tracy
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

Perfect! Thanks!

From: Kuczenski, Tracy [mailto:Tracy.Kuczenski@legis.wisconsin.gov]
Sent: Friday, January 12, 2007 3:39 PM
To: Dombrowski, Cynthia A - DOA
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

Yes, that helps. DOA is acting under its broad authority to improve the services it provides by implementing IBIS. I will get to this draft on Tuesday.

Thanks, and have a good weekend.
Tracy

Tracy K. Kuczenski
Legislative Attorney
Wisconsin Legislative Reference Bureau
(608) 266-9867
Tracy.Kuczenski@legis.wisconsin.gov

From: Dombrowski, Cynthia A - DOA
Sent: Friday, January 12, 2007 3:27 PM
To: Kuczenski, Tracy
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

I don't think 16.004(17) refers to IBIS but rather a separate data warehouse. I think the following is what gives DOA the authority to do IBIS.

16.003(1)

(1)Purpose. The department shall carry out the purposes of this chapter by improving the techniques used for such management specialties, not limited by enumeration, as budgeting, accounting, engineering, purchasing, records management and fleet management; by coordinating and providing services which are used by more than one agency, and by reviewing agencies' programs and management to identify problems and suggest improvements.

Does that help?

Cindy

From: Kuczenski, Tracy [mailto:Tracy.Kuczenski@legis.wisconsin.gov]
Sent: Friday, January 12, 2007 1:46 PM
To: Dombrowski, Cynthia A - DOA
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

1/16/2007

Thanks for this information, Cindy. It addresses most of my questions. There are just two other questions that would be particularly helpful to me so that I can determine what, if any, sections of the statutes I can/should cross-reference in creating the appropriation:

Is DOA's authority to pursue and implement IBIS located solely at Section 16.004 (17) of the statutes?
Are there any other, IBIS-related sections of the statutes that I should be aware of?

Thanks again for your help.

Tracy

Tracy K. Kuczenski
Legislative Attorney
Wisconsin Legislative Reference Bureau
(608) 266-9867
Tracy.Kuczenski@legis.wisconsin.gov

From: Dombrowski, Cynthia A - DOA
Sent: Friday, January 12, 2007 1:35 PM
To: Kuczenski, Tracy
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

Hi Tracy -

Some changes.

First, we are now looking for only ONE PR-S continuing (all \$ rec'd) appropriation for IBIS activities, not 3 as originally requested. DOA will receive revenues from assessments to state agencies for IBIS related expenses/activities. The Legislature is not, at this time, a part of IBIS but the Courts have signed on to participate. There is nothing specifically preventing another branch of Gov't from participating.

IBIS is not 'up and running' yet, though the software has been purchased. There are milestones in place that will have different modules completed within the next biennium and some in the 09-11 biennium. At this time, we do not wish to amend or repeal other appropriations which serve HR, procurement, etc since those functions will still be provided by DOA for agencies -- just the technology behind them will change.

I hope this helps some, though I'm not sure how the questions you have posed below have impact on creating the appropriation. Are there other or more specific things you need before you move forward? I'm happy to help in any way I can.

Cindy

From: Kuczenski, Tracy [<mailto:Tracy.Kuczenski@legis.wisconsin.gov>]
Sent: Thursday, January 11, 2007 5:13 PM
To: Dombrowski, Cynthia A - DOA
Cc: Reines, Bruce - DOA
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

Hi Cindy -

I left a voice mail message with you yesterday regarding this bill. As the budget drafting heats up in earnest, I did want to double check with you that DOA is still interested in pursuing this appropriation. If not, I will cancel the request.

1/16/2007

Thanks,
Tracy

Tracy K. Kuczenski
Legislative Attorney
Wisconsin Legislative Reference Bureau
(608) 266-9867
Tracy.Kuczenski@legis.wisconsin.gov

From: Dombrowski, Cynthia A - DOA
Sent: Monday, December 11, 2006 11:23 AM
To: Kuczenski, Tracy
Subject: RE: IBIS Appropriations -- Tracking Code BB0142

Hi Tracy --

I just wanted to let you know that we're working on your answers and will have something back to you hopefully this week ☺ Didn't want you to think I'd forgotten about this.

Cindy

From: Kuczenski, Tracy [mailto:Tracy.Kuczenski@legis.wisconsin.gov]
Sent: Monday, November 27, 2006 11:24 AM
To: Dombrowski, Cynthia A - DOA
Subject: IBIS Appropriations -- Tracking Code BB0142

Hi Cindy --

I will be drafting statutory language for IBIS appropriations (Budget Bill tracking code BB0142). The budget request seeks three new continuing program revenue service appropriations for the IBIS project: procurement; finance/budgeting; and human resources. The request indicates revenues will come to DOA via assessments provided, presumably by IBIS, to different agencies who receive services from DOA.

I have a handful of questions for you about IBIS and the systems it will be replacing. I considered asking these questions of you by phone but, given the lengthy list, elected to send the questions in written form and to follow up by phone after you have had an opportunity to look them over.

1. As I understand it, IBIS is a system of software to be used to bring a large portion of the State's electronic information storage, tracking, analysis and processing under one software roof.
Is DOA's authority to pursue and implement IBIS located at Section 16.004 (17) of the statutes?
Are there any other, IBIS-related sections of the statutes that I should be aware of?

2. What is the status of IBIS; is IBIS up and running, or will these appropriations cover the cost of bringing IBIS up to speed?
How is IBIS currently funded? Through GPR?
If IBIS is not up and running, when does DOA anticipate that it will be functional?
If IBIS is not up and running, will DOA assess agencies for the costs of implementation (in the absence of IBIS performing any services for the agencies)?

3. Where (in what *existing* sections of the statutes) are the procurement, finance/budgeting, and human

1/16/2007

resources services offered to state agencies by DOA – to be performed by IBIS but currently being performed by existing, outdated computer software – authorized?

And a related question: where (in what *existing* appropriations) are the revenues coming in to DOA for procurement, finance/budgeting, and human resources services – ultimately to be performed by IBIS but currently performed by existing, outdated computer software – directed?

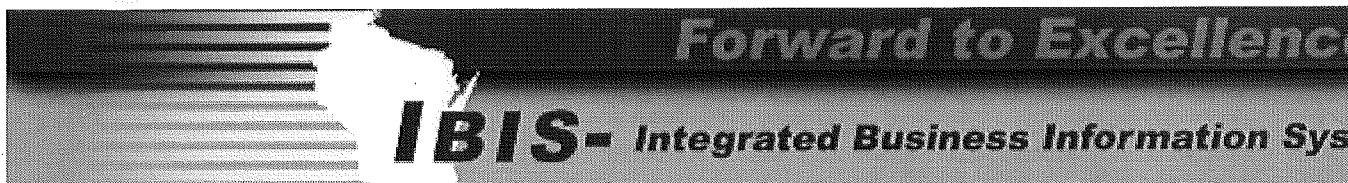
I ask these questions because I suspect I will need to amend or repeal those portions of the statutes to be superseded by the IBIS authorizing language/appropriations, but, more generally, to have a better sense of the source of DOA's authority on these matters.

4. Finally, I am wondering about the scope of IBIS: Will the University of Wisconsin System be permitted or required to utilize IBIS? The legislature? The judiciary? Authorities such as WHEDA?

I will follow up with a phone call mid week. Please let me know if I should direct these questions to someone else. Thanks, Cindy.

Sincerely,
Tracy

Tracy K. Kuczenski
Legislative Attorney
Wisconsin Legislative Reference Bureau
(608) 266-9867
Tracy.Kuczenski@legis.wisconsin.gov



- Home
- Why IBIS?
- System Selection
 - Budget and Finance
 - Procurement
 - HR & Payroll
- Meetings
- Current News
- Documents
- Training
- PeopleBooks
- Links
- Presentations
- Forms & Templates
- Blogs and Forums

System Selection

Software Selected for IBIS Project

Oracle's PeopleSoft Enterprise Solution software has been selected for the State's Integrated Business Information System (IBIS) project.

The project will produce a standardized infrastructure to replace an assortment of out business processes throughout state government that presently include more than 38 human resources and payroll systems, and more than 59 financial management systems.

PeopleSoft Enterprise Software included in IBIS Contract

Phase 0 of the IBIS project started with identifying current and desired business practices. Subject (SME) groups, comprised of individuals from across the enterprise, will be established for a number of these areas. These areas include Accounting, Budget, Human Resources, Payroll, and Procurement.

The SMEs will document current business practices and develop standard practices. These standards will be used to develop an RFP. Next, an ERP package that is the tightest fit with the way we want to do business will be selected. The final deliverable from this phase will be to generate specifications for implementation in the selected areas.

Enter Keyword:

Search



- Information for Vendors - Request for Proposal (RFP) - ERP System
- Accounting
- Budget
- Human Resources
- Payroll
- Procurement
- General System & Technical Requirements

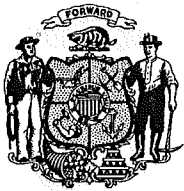
(+) External Link - Browser opens in a new window.

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Integrated Business Information System (IBIS)
 PO Box 7844 : 3099 East Washington Avenue
 Madison, WI 53707
DOAIBIS@wisconsin.gov

The preferred browser for this site is Internet Explorer 5.x or higher.

16.70(1e)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0638/P1
TKK: kgf

In 1/22/07

d-note

DOA:.....Dombrowski, BB0142 - IBIS Appropriations

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

UPS: sort -
out of order

Don't Gen

Head (B) STATE GOVERNMENT
Sub-head (C) Other state government

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

X Under current law, DOA performs information technology services for agencies and may charge agencies for these services. This bill authorizes DOA to implement, maintain, operate, and upgrade or contract for the implementation, maintenance, operation, and upgrading of an enterprise-wide integrated business information system (IBIS) capable of providing information technology services to all agencies, including the legislature and the courts, but not including an authority, in the areas of human resources, procurement, and asset management. The bill creates a new appropriation and appropriates to DOA all revenues received by DOA from assessments or charges for services performed by IBIS to be used for the purpose of supporting IBIS.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.505 (1) (kd) of the statutes is created to read:

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0638/P1dn

TKK:...

kjf

Date

ATTN: Cindy Dombrowski

X Please review this draft carefully to ensure that it is consistent with your intent. Are you comfortable with the description of the tasks to be performed by and the purposes to be served by IBIS? With the definition of agency? Note that the definition of agency includes the legislature and judiciary in contrast to Section 16.004 (17).

Please let me know if you have any questions or changes.

Tracy K. Kuczenski
Legislative Attorney
Phone: (608) 266-8967
E-mail: tracy.kuczenski@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0638/P1dn
TKK:kjf:nwn

January 23, 2007

ATTN: Cindy Dombrowski

Please review this draft carefully to ensure that it is consistent with your intent. Are you comfortable with the description of the tasks to be performed by and the purposes to be served by IBIS? With the definition of agency? Note that the definition of agency includes the legislature and judiciary in contrast to section 16.004 (17).

Please let me know if you have any questions or changes.

Tracy K. Kuczenski
Legislative Attorney
Phone: (608) 266-8967
E-mail: tracy.kuczenski@legis.wisconsin.gov

Kuczenski, Tracy

From: Dombrowski, Cynthia A - DOA
Sent: Tuesday, January 23, 2007 2:00 PM
To: Kuczenski, Tracy
Subject: FW: LRB Draft: 07-0638/P1 IBIS Appropriations
Attachments: 07-0638/P1; 07-0638/P1dn

Hi Tracy -- Can you amend the s.16.971 language to more specifically provide DOA with the authority to require executive branch agencies to use the system and allow the UW, courts and legislature or local government to use the system if DOA determines it is feasible and beneficial?

Also, please add an "and other administrative process" after the term "human resources" on line 4.

Thanks so much,
Cindy

From: Natzke, Noah [mailto:Noah.Natzke@legis.wisconsin.gov]
Sent: Tuesday, January 23, 2007 10:25 AM
To: Dombrowski, Cynthia A - DOA
Cc: Reines, Bruce - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA
Subject: LRB Draft: 07-0638/P1 IBIS Appropriations

Following is the PDF version of draft 07-0638/P1.

Kuczenski, Tracy

From: Dombrowski, Cynthia A - DOA
Sent: Wednesday, January 24, 2007 5:23 PM
To: Kuczenski, Tracy
Cc: Reines, Bruce - DOA
Subject: RE: LRB Draft: 07-0638/P1 IBIS Appropriations

Sorry to be a bother ... I was just now notified that the intent is that the appropriations be created under Agency 865, program 2.

Sorry for the confusion.

Cindy

From: Dombrowski, Cynthia A - DOA
Sent: Wednesday, January 24, 2007 5:05 PM
To: Kuczenski, Tracy - LEGIS
Cc: Reines, Bruce - DOA
Subject: RE: LRB Draft: 07-0638/P1 IBIS Appropriations

Hi Tracy --

One last (hopefully!) amendment --

Please add 2 new supplemental appropriations (1 PR, 1 SEG) to allow for supplements for expenditure authority to agencies to pay IBIS bills. I believe these should go under agency # 855, Misc Appropriations.

Let me know if you have any questions ☺

Thanks,
Cindy

From: Kuczenski, Tracy [mailto:Tracy.Kuczenski@legis.wisconsin.gov]
Sent: Tuesday, January 23, 2007 2:06 PM
To: Dombrowski, Cynthia A - DOA
Subject: RE: LRB Draft: 07-0638/P1 IBIS Appropriations

No problem.

Tracy K. Kuczenski
Legislative Attorney
Wisconsin Legislative Reference Bureau
(608) 266-9867
Tracy.Kuczenski@legis.wisconsin.gov

From: Dombrowski, Cynthia A - DOA
Sent: Tuesday, January 23, 2007 2:00 PM
To: Kuczenski, Tracy
Subject: FW: LRB Draft: 07-0638/P1 IBIS Appropriations

1/25/2007

Hi Tracy -- Can you amend the s.16.971 language to more specifically provide DOA with the authority to require executive branch agencies to use the system and allow the UW, courts and legislature or local government to use the system if DOA determines it is feasible and beneficial?

Also, please add an "and other administrative process" after the term "human resources" on line 4.

Thanks so much,
Cindy

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Sent: Tuesday, January 23, 2007 10:25 AM
To: Dombrowski, Cynthia A - DOA
Cc: Reines, Bruce - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA
Subject: LRB Draft: 07-0638/P1 IBIS Appropriations

Following is the PDF version of draft 07-0638/P1.

Kuczenski, Tracy

From: Dombrowski, Cynthia A - DOA
Sent: Thursday, January 25, 2007 1:59 PM
To: Kuczenski, Tracy
Subject: RE: LRB Draft: 07-0638/P1 IBIS Appropriations

Hi Tracy --

Yes and yes. The intent is that these units of government may participate but would not be required to. I think the last sentence under 16.974(3) captures what we're thinking about. Any agency, authority or local governmental unit may participate and DOA may charge them for any services provided.

Does that help?

Cindy

From: Kuczenski, Tracy [mailto:Tracy.Kuczenski@legis.wisconsin.gov]
Sent: Thursday, January 25, 2007 1:44 PM
To: Dombrowski, Cynthia A - DOA
Subject: RE: LRB Draft: 07-0638/P1 IBIS Appropriations

Hi Cindy -

By executive branch agencies, do you mean to include independent agencies (under Ch. 15, subch. III) as well as all departments?

By local government, did you mean to include special units of government (transportation, lake districts, sanitary districts, etc.) as well as the larger municipal units of government (counties, cities, villages, towns)?

For both or either of these questions, should I use 16.974 (3) as a model?

Thanks,
Tracy

Tracy K. Kuczenski
Legislative Attorney
Wisconsin Legislative Reference Bureau
(608) 266-9867
Tracy.Kuczenski@legis.wisconsin.gov

From: Dombrowski, Cynthia A - DOA
Sent: Tuesday, January 23, 2007 2:00 PM
To: Kuczenski, Tracy
Subject: FW: LRB Draft: 07-0638/P1 IBIS Appropriations

Hi Tracy -- Can you amend the s.16.971 language to more specifically provide DOA with the authority to require executive branch agencies to use the system and allow the UW, courts and legislature or local government to use the system if DOA determines it is feasible and beneficial?

Also, please add an "and other administrative process" after the term "human resources" on line 4.

1/25/2007

Thanks so much,
Cindy

From: Natzke, Noah [mailto:Noah.Natzke@legis.wisconsin.gov]
Sent: Tuesday, January 23, 2007 10:25 AM
To: Dombrowski, Cynthia A - DOA
Cc: Reines, Bruce - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA
Subject: LRB Draft: 07-0638/P1 IBIS Appropriations

Following is the PDF version of draft 07-0638/P1.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0638/P1
TKK:kjf: [initials]

in 1/26/07

Insert
d-note

DOA:.....Dombrowski, BB0142 - IBIS Appropriations

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, DOA performs information technology services for agencies and may charge agencies for these services. This bill authorizes DOA to implement, maintain, operate, and upgrade ~~or contract for the implementation, maintenance, operation, and upgrading of~~ an integrated business information system (IBIS) capable of providing information technology services to all agencies, including the legislature and the courts, ~~but not including an authority~~ in the areas of human resources, procurement, and asset management. ~~The bill creates a new~~ appropriation and appropriates to DOA all revenues received by DOA from assessments or charges for services performed by IBIS to be used for the purpose of supporting IBIS.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 16.971 (2) (cf) of the statutes is created to read:

The bill requires executive branch agencies, excluding the board of regents of the University of Wisconsin system, to use IBIS.

The bill

Insert Analysis

and authority

four

for agencies and for authorities and local governmental units

authorities and local governmental units

1 16.971 (2) (cf) Implement, operate, maintain, and upgrade an integrated
 2 business information system capable of providing information technology services to
 3 all agencies in the areas of accounting, auditing, payroll and other financial services,
 4 procurement; and human resources. The department may charge agencies for
 5 information technology services provided to them under this subsection in
 6 accordance with a methodology determined by the department.

Insert 2-4

Insert 2-7

7 SECTION 2. 20.505 (1) (kd) of the statutes is created to read:

8 20.505 (1) (kd) *Integrated business information system*. All moneys received
 9 from any agency, as defined in s. 16.97(1m), for information technology purposes
 10 under s. 16.971 (2) (cf), to be used for those purposes.

Insert 2-11

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 (END)

D-Note

2007-2008 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0638/P1ins
TKK:kjf:wnw

Insert Analysis

ns # The bill also creates supplemental program revenue and segregated revenue appropriations to finance the unbudgeted costs incurred by state agencies for IBIS services.

Insert 2-4

History: 1991 a. 39; 2001 a. 16, 104; 2003 a. 33 ✓

ns # The department may provide information technology services under this subsection to any agency or authority or local governmental unit as the department considers to be appropriate and as the department can efficiently and economically provide.

Insert 2-7

SECTION 3. 20.505 (1) (is) of the statutes is amended to read:

20.505 (1) (is) *Information technology and communications services; nonstate entities*. From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3), and 16.997 (2) (d), to provide computer, telecommunications, electronic communications, and supercomputer services, but not integrated business information system services under s. 16.971 (2) (cf), to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule.

History: 1971 c. 108, 125, 215; 1971 c. 270 s. 104; 1973 c. 90 and supp., 157, 305; 1975 c. 39 ss. 179 to 184f, 735 (5); 1975 Ex. Order No. 24; 1975 c. 224, 397; 1977 c. 29; 1977 c. 196 ss. 70, 131; 1977 c. 377 s. 30; 1977 c. 418 s. 929 (1), (55); 1979 c. 32 s. 92 (5); 1979 c. 34, 175, 221; 1979 c. 355 s. 241; 1979 c. 361; 1981 c. 20 ss. 400b to 421, 2202 (57) (b); 1981 c. 44 s. 3; 1981 c. 62, 121; 1981 c. 202 s. 23; 1981 c. 314, 374, 391; 1983 a. 27 ss. 439 to 456, 2202 (1); 1983 a. 36, 187, 282, 371, 393; 1985 a. 29, 31, 57, 120, 296, 297, 332; 1987 a. 27 ss. 296n, 296q, 297b, 297d, 299a to 299r, 300a, 301a, 418 to 432; 1987 a. 142, 147, 342, 399; 1989 a. 31, 56, 107, 122, 336, 339, 345, 366; 1991 a. 39 s. 469, 593q to 614; 1991 a. 105, 269, 315; 1993 a. 16 ss. 470g, 470m, 470r, 488 to 506m; 1993 a. 33, 75, 193, 349, 358, 374, 414, 437, 477, 491; 1995 a. 27, 56, 201, 216, 225, 227, 370, 403; 1997 a. 3; 1997 a. 27 ss. 199, 227 to 229m, 233, 666g to 692, 9456 (3m); 1997 a. 237, 283; 1999 a. 5; 1999 a. 9 ss. 508 to 587d, 9401 (2zt), (2zu); 1999 a. 24, 52, 105, 113, 148, 185; 2001 a. 16 ss. 684d, 685d, 800 to 905; 2001 a. 104 ss. 21, 141; 2001 a. 109; 2003 a. 33 ss. 364d, 365d, 369d, 370d, 374d, 376d, 378d, 380d to 384d, 567 to 615f, 639, 640, 642d to 644, 2811 to 2813; 2003 a. 48 ss. 10, 11; 2003 a. 84; 2003 a. 139 ss. 9 to 12; 2003 a. 206 s. 23; 2003 a. 326; 2005 a. 25 ss. 389 to 429m, 2493, 2494, 2495, 9401, 9409; 2005 a. 60, 124, 141, 142, 253, 344, 414, 433.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 4. 20.505 (1) (iv) of the statutes is created to read:

20.505 (1) (iv) *Integrated business information system; nonstate entities.* All moneys received from any authority, as defined in s. 16.97 (2), or local governmental unit, as defined in s. 16.97 (7), for information system purposes under s. 16.971 (2) (cf), to be used for those purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Insert
2-11

SECTION 5. 20.505 (1) (kL) of the statutes is amended to read:

20.505 (1) (kL) *Printing, mail, communication, and information technology services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and 16.974 (3), to provide printing, mail processing, electronic communications, and information technology development, management, and processing services, but not integrated business information system services under s. 16.971 (2) (cf), to state agencies, the amounts in the schedule.

History: 1971 c. 108, 125, 215; 1971 c. 270 s. 104; 1973 c. 90 and supp., 157, 305; 1975 c. 39 ss. 179 to 184f, 735 (5); 1975 Ex. Order No. 24; 1975 c. 224, 397; 1977 c. 29; 1977 c. 196 ss. 70, 131; 1977 c. 377 s. 30; 1977 c. 418 s. 929 (1), (55); 1979 c. 32 s. 92 (5); 1979 c. 34, 175, 221; 1979 c. 355 s. 241; 1979 c. 361; 1981 c. 20 ss. 400b to 421, 2202 (57) (b); 1981 c. 44 s. 3; 1981 c. 62, 121; 1981 c. 202 s. 23; 1981 c. 314, 374, 391; 1983 a. 27 ss. 439 to 456, 2202 (1); 1983 a. 36, 187, 282, 371, 393; 1985 a. 29, 31, 57, 120, 296, 297, 332; 1987 a. 27 ss. 296n, 296q, 297b, 297d, 299a to 299r, 300a, 301a, 418 to 432; 1987 a. 142, 147, 342, 399; 1989 a. 31, 56, 107, 122, 336, 339, 345, 366; 1991 a. 39 s. 469, 593q to 614; 1991 a. 105, 269, 315; 1993 a. 16 ss. 470g, 470m, 470r, 488 to 506m; 1993 a. 33, 75, 193, 349, 358, 374, 414, 437, 477, 491; 1995 a. 27, 56, 201, 216, 225, 227, 370, 403; 1997 a. 3; 1997 a. 27 ss. 199, 227 to 229m, 233, 666g to 692, 9456 (3m); 1997 a. 237, 283; 1999 a. 5; 1999 a. 9 ss. 508 to 587d, 9401 (2zt), (2zu); 1999 a. 24, 52, 105, 113, 148, 185; 2001 a. 16 ss. 684d, 685d, 800 to 905; 2001 a. 104 ss. 21, 141; 2001 a. 109; 2003 a. 33 ss. 364d, 365d, 369d, 370d, 374d, 376d, 378d, 380d to 384d, 567 to 615f, 639, 640, 642d to 644, 2811 to 2813; 2003 a. 48 ss. 10, 11; 2003 a. 84; 2003 a. 139 ss. 9 to 12; 2003 a. 206 s. 23; 2003 a. 326; 2005 a. 25 ss. 389 to 429m, 2493, 2494, 2495, 9401, 9409; 2005 a. 60, 124, 141, 142, 253, 344, 414, 433.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 6. 20.865 (2) (i) of the statutes is created to read:

20.865 (2) (i) *Integrated business information system; program revenues.* From the appropriate program revenue and program revenue-service accounts, a sum sufficient to supplement the appropriations to state agencies to cover costs incurred by state agencies under s. 16.971 (2) (cf) in excess of budgeted amounts.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 7. 20.865 (2) (r) of the statutes is created to read:

20.865 (2) (r) *Integrated business information system; segregated revenues.* From the appropriate segregated funds, a sum sufficient to supplement the

appropriations to state agencies to cover costs incurred by state agencies under s.
16.971 (2) (cf) [✓] in excess of budgeted amounts.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

0638/PZdn
??dn
TKK:kjf:rwu

Date

Hi Cindy:

x Proposed s. 16.971 (2) (cf) does not explicitly require executive branch agencies to use IBIS; this requirement exists at s. 16.78 (1), which requires every executive branch agency to "make all purchases of materials, supplies, equipment, and contractual services relating to information technology or telecommunications from the department."

This draft does create a new appropriation, at proposed s. 20.505 (1) (iv), for IBIS revenues from local governments and authorities. The draft also amends both 20.505 (1) (is) and (kL) to exclude revenues from IBIS under these paragraphs.

Please let me know if you have any questions or would like to make any changes to this draft.

Tracy K. Kuczenski
Legislative Attorney
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DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0638/P2dn
TKK:kjf:pg

January 26, 2007

Hi Cindy:

Proposed s. 16.971 (2) (cf) does not explicitly require executive branch agencies to use IBIS; this requirement exists at s. 16.78 (1), which requires every executive branch agency to "make all purchases of materials, supplies, equipment, and contractual services relating to information technology or telecommunications from the department."

This draft does create a new appropriation, at proposed s. 20.505 (1) (iv), for IBIS revenues from local governments and authorities. The draft also amends both 20.505 (1) (is) and (kL) to exclude revenues from IBIS under these paragraphs.

Please let me know if you have any questions or would like to make any changes to this draft.

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State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0638/P2

TKK:kjf:pg

DOA:.....Dombrowski, BB0142 - IBIS Appropriations

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, DOA performs information technology services for agencies and may charge agencies for these services. This bill authorizes DOA to implement, maintain, operate, and upgrade an integrated business information system (IBIS) capable of providing information technology services to all agencies and authorities, including the legislature and the courts, in the areas of human resources, procurement, and asset management. The bill requires executive branch agencies, excluding the Board of Regents of the University of Wisconsin System, to use IBIS.

The bill creates four new appropriations. The bill appropriates to DOA all revenues received by DOA from assessments or charges for services performed for agencies and for authorities and local governmental units by IBIS to be used for the purpose of supporting IBIS. The bill also creates supplemental program revenue and segregated revenue appropriations to finance the unbudgeted costs incurred by state agencies for IBIS services.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 16.971 (2) (cf) of the statutes is created to read:

2 16.971 (2) (cf) Implement, operate, maintain, and upgrade an integrated
3 business information system capable of providing information technology services to
4 all agencies and authorities in the areas of accounting, auditing, payroll and other
5 financial services; procurement; human resources; and other administrative
6 processes. The department may provide information technology services under this
7 subsection to any agency or authority or local governmental unit as the department
8 considers to be appropriate and as the department can efficiently and economically
9 provide. The department may charge agencies, authorities, and local governmental
10 units for information technology services provided to them under this subsection in
11 accordance with a methodology determined by the department.

12 **SECTION 3.** 20.505 (1) (is) of the statutes is amended to read:

13 20.505 (1) (is) *Information technology and communications services; nonstate*
14 *entities*. From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3),
15 and 16.997 (2) (d), to provide computer, telecommunications, electronic
16 communications, and supercomputer services, but not integrated business
17 information system services under s. 16.971 (2) (cf), to state authorities, units of the
18 federal government, local governmental units, and entities in the private sector, the
19 amounts in the schedule.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

20 **SECTION 4.** 20.505 (1) (iv) of the statutes is created to read:

21 20.505 (1) (iv) *Integrated business information system; nonstate entities*. All
22 moneys received from any authority, as defined in s. 16.97 (2), or local governmental

1 unit, as defined in s. 16.97 (7), for information system purposes under s. 16.971 (2)
2 (cf), to be used for those purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 2.** 20.505 (1) (kd) of the statutes is created to read:

4 20.505 (1) (kd) *Integrated business information system.* All moneys received
5 from any agency, as defined in s. 16.97 (1m), for information technology purposes
6 under s. 16.971 (2) (cf), to be used for those purposes.

7 **SECTION 5.** 20.505 (1) (kL) of the statutes is amended to read:

8 20.505 (1) (kL) *Printing, mail, communication, and information technology*
9 *services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and
10 16.974 (3), to provide printing, mail processing, electronic communications, and
11 information technology development, management, and processing services, but not
12 integrated business information system services under s. 16.971 (2) (cf), to state
13 agencies, the amounts in the schedule.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 **SECTION 6.** 20.865 (2) (i) of the statutes is created to read:

15 20.865 (2) (i) *Integrated business information system; program revenues.* From
16 the appropriate program revenue and program revenue-service accounts, a sum
17 sufficient to supplement the appropriations to state agencies to cover costs incurred
18 by state agencies under s. 16.971 (2) (cf) in excess of budgeted amounts.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 **SECTION 7.** 20.865 (2) (r) of the statutes is created to read:

20 20.865 (2) (r) *Integrated business information system; segregated revenues.*
21 From the appropriate segregated funds, a sum sufficient to supplement the

1 appropriations to state agencies to cover costs incurred by state agencies under s.
2 16.971 (2) (cf) in excess of budgeted amounts.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 (END)